3/11/2020	WAYS AND MEANS COMMITTEE				House	Recommendati	ons		
	H. 5201			State			Fadanal	Other	Total
	FY 2020-21 Appropriation Bill			State	FY 2019-20	ı	Federal	Other	i otai
					Capital				
		FY 2020-21	Part 1A		Reserve				
1.5		Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total
Line	REVENUES FY 2020-21:	Beginning Base	H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds
2	REVENUES F1 2020-21.								
3	Revenue Forecast, FY 2020-21 (BEA Forecast 2/13/20)		10,254,087,000			10,254,087,000			10,254,087,000
4			/						
5 6	Less: FY 2020-21 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(629,405,136)			(629,405,136)			(629,405,136
7									
8	Net General Fund Revenue Forecast, FY 2020-21		9,624,681,864			9,624,681,864			9,624,681,864
9									
10 11	Less: FY 2020-21 General Reserve Fund Transfer [§ 11-11-310] (See line 33)								
12	Less: FY 2020-21 Appropriation Base		(31,361,242,694)			(31,361,242,694)			(31,361,242,694
13						, , , , , ,			
14	This will be a second of the s		(04 700 500 000)			(04 700 500 000)			(04 700 500 000
15 16	"New" Recurring Revenue		(21,736,560,830)			(21,736,560,830)			(21,736,560,830
17	ENHANCEMENTS AND ADJUSTMENTS								
18	Proviso 38.1 - DSS: Fee Retention		(800,000)			(800,000)			(800,000
19	Proviso 34.56 - DHEC: Expenditure Reimbursement		(64,000)			(64,000)			(64,000
20									
22	Subtotal, Enhancements and Adjustments		(864,000)			(864,000)			(864,000
23									
24 25	Subtotal, Part I Revenues		(21,737,424,830)			(21,737,424,830)			(21,737,424,830
26	NONRECURRING REVENUES								
27	FY 2019-20 Capital Reserve Fund - H.5202				162,485,305	162,485,305			162,485,305
28	FY 2018-19 Contingency Reserve Fund			349,951,083		349,951,083			349,951,083
29 30	Projected FY 2019-20 General Fund Surplus (BEA Forecast 2/13/20) Litigation Recovery			567,513,000 5,079,748		567,513,000 5,079,748			567,513,000 5,079,748
31	Non-Recurring Debt Service Transfer (Proviso 112.1)			120,000,000		120,000,000			120,000,000
32	Farm Aid - Resiliency Fund Transfer (Proviso 117.163)			25,000,000		25,000,000			25,000,000
33 34	Less: General Reserve Fund Transfer [§ 11-11-310] (FY 2020-21 Balance = \$528M)			(122,000,000)		(122,000,000)			(122,000,000
35	Subtotal, Nonrecurring Revenues			945,543,831	162,485,305	1,108,029,136			1,108,029,136
36	<u> </u>	i			, ,	,,,			
37	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS								
38 39	Federal Funds FY 2020-21 Base						8,809,788,162		8,809,788,162
40	FY 2020-21 Base FY 2020-21 Adjustment						474,003,580		474,003,580
41							, ,		, ,
42	Other Funds							44 440 705 071	44 440 705 00
43 44	FY 2020-21 Base FY 2020-21 Adjustment							11,413,765,871 375,333,047	11,413,765,871 375,333,047
45	Projected EIA Revenue Increase (see EIA Section)							100,285,200	100,285,200
46	Projected FY 2020-21 Lottery Revenue (see Lottery Section)							469,799,999	469,799,999
47	Subtotal, Federal & Other Funds Revenue						9,283,791,742	12,359,184,117	21,642,975,859
48 49	Subrotal, 1 edelal & Other Funds Revenue	 	I			<u> </u> 	9,200,191,142	12,309,184,117	21,042,970,858
50	TOTAL "NEW" FUNDS		(21,737,424,830)	945,543,831	162,485,305	(20,629,395,694)	474,003,580	945,418,246	(19,209,973,868
51			,						
52	ALLOCATIONS:								
53	SUBCOMMITTEE RECOMMENDATIONS:	000 000 000	000 000 == :	400 000 000		4.050.000.155		000 107 177	4 005 005 55
54 55	Statewide Allocations Public Education Subcommittee	628,893,602 3,383,540,204	239,338,584 271,495,122	188,000,000 158,152,112		1,056,232,186 3,813,187,438	884,434,259	629,405,136 1,088,711,038	1,685,637,322 5,786,332,735
56	Higher Education Subcommittee Higher Education Subcommittee	735,719,023	68,885,119	50,610,049	162,485,305	3,813,187,438 1,017,699,496	758,804,207	3,985,284,371	5,786,332,735
57	Healthcare Subcommittee	2,477,321,286	193,181,125	101,396,624	.52, .55,000	2,771,899,035	6,815,381,961	2,271,892,115	11,859,173,11
58	Economic Development Subcommittee	273,338,161	12,643,650	120,828,510		406,810,321	244,883,815	263,966,551	915,660,687
59	Criminal Justice Subcommittee	902,835,546	65,579,296	151,960,362		1,120,375,204	151,051,899	283,785,255	1,555,212,358

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3/11/202	WAYS AND MEANS COMMITTEE H. 5201				House	e Recommendat	ions		
	FY 2020-21 Appropriation Bill			State			Federal	Other	Total
					FY 2019-20				
					Capital				
		FY 2020-21	Part 1A Recurring Funds	Nonrogurring	Reserve Fund	Total	Federal	Other	Total
Line		Agency Beginning Base	H. 5201	Nonrecurring Proviso 118.18	H.5202	State Funds	Federal Funds	Otner Funds	Funds
60	Transportation & Regulatory Subcommittee	108,436,478	8,287,878	119,470,000	11.0202	236,194,356	160,308,381	3,086,014,146	3,482,516,883
61	Constitutional Subcommittee	226,928,012	27,394,778	55,126,174		309,448,964	268,927,220	280,325,506	858,701,690
62	Lottery Expenditure Account							469,799,999	469,799,999
63	TOTAL SUBCOMMITTEE RECOMMENDATIONS	0.707.040.040	000 005 550	045 542 024	400 405 205	1,994,834,688	0.000.704.740	40 050 404 447	22 274 222 250
64 65	TOTAL SUBCOMMITTEE RECOMMENDATIONS	8,737,012,312	886,805,552	945,543,831	162,485,305	1,994,834,688	9,283,791,742	12,359,184,117	32,374,822,859
66	RESIDUAL BALANCE								
67	Recurring Allocations		(22,624,230,382)			(22,624,230,382)		_	(22,624,230,382)
68	Nonrecurring Allocations		,	-	-	-	-	-	-
69	GRAND TOTAL RESIDUAL NOT ALLOCATED		(22,624,230,382)	-	-	(22,624,230,382)	-	-	(22,624,230,382
70									
71	OTATEMENT ALL COATIONS								
72 73	STATEWIDE ALLOCATIONS								
74	F300 106 Employee Benefits								
75	Statewide Recruitment and Retention (Proviso 117.109 - equivalent to a 2% pay plan)		42,000,000			42,000,000			42,000,000
76	2020 Health Insurance Increase		38,928,227			38,928,227			38,928,227
77	Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%		32,411,836			32,411,836			32,411,836
78 79									
80	SUBTOTAL INCREMENTAL ADJUSTMENTS		113,340,063			113,340,063			113,340,063
81	SUBTOTAL EMPLOYEE BENEFITS		113,340,063			113,340,063			113,340,063
82									
83 84	F310 107 Capital Reserve Fund Capital Reserve Fund (2% of FY 2018-19 Revenue = \$176,095,044)	162,485,305	13,609,739			162,485,305 13,609,739			162,485,305 13,609,739
85	Capital Reserve Fulld (2% of F1 2016-19 Revenue = \$176,095,044)		13,009,739			13,009,739			13,009,739
86	SUBTOTAL INCREMENTAL ADJUSTMENTS		13,609,739			13,609,739			13,609,739
87	SUBTOTAL CAPITAL RESERVE FUND		176,095,044			176,095,044			176,095,044
88 89	V040 112 Debt Service	191,630,298				191,630,298			191,630,298
90	VOHO 112 DEDI GELVICE	191,030,290				191,030,290			191,030,290
91	SUBTOTAL INCREMENTAL ADJUSTMENTS								
92	SUBTOTAL DEBT SERVICE		191,630,298			191,630,298			191,630,298
93 94	R440 109 Department of Revenue								
95	Non-Refundable Income Tax Credit			128.000.000		128,000,000			128,000,000
96				.,,					
97	SUBTOTAL INCREMENTAL ADJUSTMENTS			128,000,000		128,000,000			128,000,000
98 99	SUBTOTAL DEPT. OF REVENUE TAX CREDIT					128,000,000	<u> </u>		128,000,000
100	X220 113 Aid to Subdivisions - State Treasurer	254,356,729				254,356,729			254,356,729
101	LGF - Aid to Subdivisions Formula (FY 2019-20 Base = \$233,740,696)	201,000,120	11,687,035			11,687,035			11,687,035
102	Council of Governments		550,142			550,142			550,142
103 104	County Veterans' Affairs Offices Coroners		250,000 72,450			250,000 72,450			250,000 72,450
104	Coroners Clerks of Court		72,450			72,450			72,450
106	Probate Judges		72,450			72,450			72,450
107	Sheriffs		72,450			72,450			72,450
108 109	Registers of Deeds		33,075			33,075			33,075
110									
111	SUBTOTAL INCREMENTAL ADJUSTMENTS		12,810,052			12,810,052			12,810,052
112	SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		267,166,781			267,166,781			267,166,781
113	VAAO 4144 Aid to Subdivisions Dont of Davanus	20 424 270				20 424 272			20 424 270
114 115	X440 114 Aid to Subdivisions - Dept. of Revenue Homestead Exemption Shortfall	20,421,270	(20,421,270)			20,421,270 (20,421,270)			20,421,270 (20,421,270
116			(23,721,270)			(23,721,210)			(23,721,270
117	SUBTOTAL INCREMENTAL ADJUSTMENTS		(20,421,270)			(20,421,270)			(20,421,270
118	SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE								

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	WAYS AND MEANS COMMITTEE				House	Recommendati	ons		
	H. 5201								
	FY 2020-21 Appropriation Bill			State			Federal	Other	Total
					FY 2019-20				
					Capital				
		FY 2020-21	Part 1A		Reserve				
1.1		Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total
Line		Beginning Base	H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds
119 120	X500 115 Tax Relief Trust Fund - Dept of Revenue							614,053,000	614,053,000
121	Tax Relief Trust Fund - Dept of Revenue Tax Relief Trust Fund Transfer - BEA 02/13/20							15,352,136	15,352,136
122	Tax Relief Hust Fullu Halisief - DEA 02/15/20							13,332,130	13,332,130
123	SUBTOTAL INCREMENTAL ADJUSTMENTS							15,352,136	15,352,136
124	SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE							629,405,136	629,405,136
125									
126	Statewide Items								
127	FEMA - Hurricane Dorian State Cost Share			10,000,000		10,000,000			10,000,000
128 129	Natural Disaster Resiliency Reserve Fund (\$25M Proviso 118.18, \$25M Proviso 117.163, Proviso 118.17)		120,000,000	50,000,000		50,000,000 120,000,000			50,000,000 120,000,000
130	Income Tax Relief		120,000,000			120,000,000			120,000,000
131									
132	SUBTOTAL INCREMENTAL ADJUSTMENTS		120,000,000	60,000,000		180,000,000			180,000,000
133	SUBTOTAL - STATEWIDE ITEMS		120,000,000			180,000,000			180,000,000
134									
135	TOTAL - STATEWIDE ALLOCATIONS	628,893,602	239,338,584	188,000,000		1,056,232,186		629,405,136	1,685,637,322
136									
137	PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS								
138									
139	H630 1 State Department of Education (See Also Lottery Section)	3,334,394,114				3,334,394,114	879,200,886	902,882,909	5,116,477,909
140	State Funds Adjustments								
141 142	Teacher Salary Increase - \$3,000 per teacher		213,450,030			213,450,030			213,450,030
143	Base Student Cost Inflation Factor Base Student Cost Increase to \$2500		16,017,145 10,363,269			16,017,145 10,363,269			16,017,145 10,363,269
144	State Department Relocation		2,440,303	2,200,000		4,640,303			4,640,303
145	Bus Lease/Purchase		3,000,000	22,500,000		25,500,000			25,500,000
146	School Resource Officers		10,000,000			10,000,000			10,000,000
147	SC Virtual School Program (VirtualSC)		2,610,000			2,610,000			2,610,000
148	Office of School Facilities		247,300			247,300			247,300
149	Student Information System		5,160,000	10,000,000		15,160,000			15,160,000
150 151	Music and Visual Art Instructors (Governor's School for Science and Math) Deferred Maintenance (Governor's School for Arts and Humanities)		149,462	655,000		149,462 655,000			149,462 655,000
152	Maintenance Staff (Governor's School for Science and Math) (FTE Only)			033,000		033,000			000,000
153	Virtual Coordinators (Governor's School for Science and Math)		215,822			215,822			215,822
154	Capital Improvements (Proviso 112.1)			60,000,000		60,000,000			60,000,000
155	Instructional Materials (Proviso 112.1)			50,000,000		50,000,000			50,000,000
156									
157	Fadarat Francis Adjustments								
158 159	Federal Funds Adjustments								
160	Other Funds Adjustments								
161	Governor's School for Science and Math - Increase Other Operating Expense							500,000	500,000
162	Funds from Volkswagen Environmental Mitigation Trust to Purchase School Buses							7,872,600	7,872,600
163	EIA Expenditures Adjustment (Details in EIA Section)							100,285,200	100,285,200
164									
165	CURTOTAL INCREMENTAL AD HIGTMENTS		202.052.004	445.055.000		400,000,004		100 057 000	E47.000.101
166 167	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL STATE DEPARTMENT OF EDUCATION		263,653,331 3,598,047,445	145,355,000		409,008,331 409,008,331	879,200,886	108,657,800 1,011,540,709	517,666,131 5,634,144,040
168	555.5 THE OTHER PETAL MINISTRA CONTROLS		0,000,047,140			400,000,001	070,200,000	1,011,040,709	0,007,177,040
	H670 8 Educational Television Commission	1,738,759				1,738,759	200,000	18,715,000	20,653,759
170	State Funds Adjustments	,, ••					,	,	,,,,,
171	Transfer from EIA to General Fund		5,726,409			5,726,409			5,726,409
172	FTE Authorization (FTE Only)								
173	E. disel E. d. Advistance de								
174 175	Federal Funds Adjustments								
175									
177	Other Funds Adjustments								
178	FCC Required Channel Reassignment							10,000,000	10,000,000

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3/11/202	WAYS AND MEANS COMMITTEE H. 5201				House	Recommendation	ons		
	FY 2020-21 Appropriation Bill			State			Federal	Other	Total
					FY 2019-20				
					Capital				
		FY 2020-21	Part 1A Recurring Funds	Names accoming at	Reserve Fund	Total	Federal	Other	Total
Line		Agency Beginning Base	H. 5201	Nonrecurring Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds
179	Increased Authorization Request	Beginning Base	11. 0201	1104100 110.10	11.0202	Ctate i dilas	i unus	5,500,000	5,500,000
180	ETV Infrastructure							10,000,000	10,000,000
181									
182			5 700 400			5 700 400		05 500 000	04.000.400
183 184	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		5,726,409 7,465,168			5,726,409 7,465,168	200,000	25,500,000 44,215,000	31,226,409 51,880,168
185	SOBTOTAL EDUCATIONAL TELEVISION COMMISSION	1	7,403,100			7,403,100	200,000	44,213,000	31,000,100
	H710 5 Wil Lou Gray Opportunity School	6,612,764				6,612,764	240,000	985,321	7,838,085
187	State Funds Adjustments						·		
188	Licensed Professional Counselor Supervisor		100,000			100,000			100,000
189 190	Classroom Security Improvement Security Camera and Keyless Entry			300,000 200,000		300,000 200,000			300,000 200,000
191	Security Camera and Keyless Entry Smartboards			90,000		90,000			90,000
192				22,300		22,300			
193	Federal Funds Adjustments								
194									
195 196	Other Funds Adjustments								
197	Ottlet i uius Aujustiieits								
198									
199	SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000	590,000		690,000			690,000
200	SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		6,712,764			7,302,764	240,000	985,321	8,528,085
201	H750 6 School for the Deaf & Blind	15,516,449				15,516,449	1,739,000	11,770,455	29,025,904
203	State Funds Adjustments	15,516,449				15,510,449	1,739,000	11,770,455	29,025,904
204	Agency Personnel & Operating		750,000			750,000			750,000
205									
206	Federal Funds Adjustments								
207									
209									
210	Other Funds Adjustments								
211									
212 213	SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000			750,000			750,000
214	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL SCHOOL FOR DEAF & BLIND		16,266,449			16,266,449	1,739,000	11,770,455	29,775,904
215			70,200,770			10,200,110	1,100,000		
	H870 27 State Library	15,416,200				15,416,200	2,701,146	267,000	18,384,346
217	State Funds Adjustments								
218 219	Aid to County Libraries		1,015,382			1,015,382			1,015,382
220	Federal Funds Adjustments								
221									
222									
223	Other Funds Adjustments								
224 225									
226	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,015,382			1,015,382	+		1,015,382
227	SUBTOTAL STATE LIBRARY		16,431,582			16,431,582	2,701,146	267,000	19,399,728
228									
229 230	H950 29 State Museum (State Museum Commission)	3,942,954				3,942,954		3,100,000	7,042,954
230	State Funds Adjustments Permanent Gallery Renovation - Phase 2			3,750,000		3,750,000			3,750,000
232	Agricultural Museum of South Carolina			200,000		200,000			200,000
233	International African American Museum		250,000			250,000			250,000
234	Shaw Joint Base Military Museum			1,500,000		1,500,000			1,500,000
235 236	Federal Funds Adjustments	_							
236	i cuciai Funus Aujusunents								
238									

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/11/2020		WAYS AND MEANS COMMITTEE				House	Recommendati	ons		
		H. 5201							•	
		FY 2020-21 Appropriation Bill			State			Federal	Other	Total
						FY 2019-20 Capital				
			FY 2020-21	Part 1A		Reserve				
			Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total
Line		Other Front Additional to	Beginning Base	H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds
239 240		Other Funds Adjustments								
241										
242		SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000	5,450,000		5,700,000		3,100,000	5,700,000
243		SUBTOTAL STATE MUSEUM	+	4,192,954		 	9,642,954		3,100,000	12,742,954
	0 30	Confederate Relic Room and Military Museum Commission	936,763				936,763		419,252	1,356,015
246		State Funds Adjustments								
247 248		Mobile Storage			180,000		180,000			180,000
249										
250		SUBTOTAL INCREMENTAL ADJUSTMENTS			180,000		180,000			180,000
251		SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		936,763		T.	1,116,763		419,252	1,536,015
252 253 L120	0 7	John de la Howe School	4,982,201				4,982,201	353,227	784,047	6,119,475
254		State Funds Adjustments	1,002,201				1,002,201	000,227	701,011	0,110,110
255		L. S. Brice School Renovation			5,827,112		5,827,112			5,827,112
256 257		Federal Funds Adjustments								
258		- Cociai and Adjustinion								
259										
260 261		Other Funds Adjustments								
262										
263		SUBTOTAL INCREMENTAL ADJUSTMENTS			5,827,112		5,827,112			5,827,112
264 265	1	SUBTOTAL JOHN DE LA HOWE SCHOOL	<u> </u>	4,982,201		l l	10,809,313	353,227	784,047	11,946,587
	0 52	Patriots Point Development Authority							13,836,012	13,836,012
267		State Funds Adjustments								
268 269		Educational Access Initiative			750,000		750,000			750,000
270		Other Funds Adjustments								
271										
272		SUBTOTAL INCREMENTAL ADJUSTMENTS			750,000		750,000			750,000
273 274		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL PATRIOTS POINT AUTHORITY			750,000		750,000 750,000		13,836,012	750,000 14,586,012
275							,		.,,	,,
276 A850	0 4	Education Oversight Committee							1,793,242	1,793,242
277 278		State Funds Adjustments								
279										
280	-	Other Funds Adjustments								
281 282										
283		SUBTOTAL INCREMENTAL ADJUSTMENTS								
284	1	SUBTOTAL EDUCATION OVERSIGHT COMMITTEE	<u> </u>			<u> </u>			1,793,242	1,793,242
285 286		TOTAL - PUBLIC EDUCATION SUBCOMMITTEE	3,383,540,204	271,495,122	158,152,112		3,813,187,438	884,434,259	1,088,711,038	5,786,332,735
287		TOTAL TOTAL TOTAL STATE OF THE	0,000,040,204	27 1,400,122	100,102,112		3,010,101,400	304,404,200	.,000,711,000	3,700,002,700
288										
	HER	EDUCATION SUBCOMMITTEE RECOMMENDATIONS			<u></u>					
290 291 H030	n 11	Commission on Higher Education (Also see Lottery Section)	35,515,339				35,515,339	4,729,832	5,469,188	45,714,359
291 HU30	U II	State Funds Adjustments	33,313,339				33,313,339	4,729,032	3,409,108	43,714,358
293		University Center Greenville		450,000			450,000			450,000
294 295	+	Federal Funds Adjustments								
295		Americorps Grants						200,000		200,000
297										

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3/11/202	WAYS AND MEANS COMMITTEE H. 5201				House	Recommendation	ons		
	FY 2020-21 Appropriation Bill			State			Federal	Other	Total
	11 2020 217 pp op i alien 5 iii			- Clare	FY 2019-20			C 1	
					Capital				
		FY 2020-21	Part 1A	N	Reserve	T.4.1	Follows	044	T-4-1
Line		Agency Beginning Base	Recurring Funds H. 5201	Nonrecurring Proviso 118.18	Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
298	Other Funds Adjustments	beginning base	11. 3201	F10VISO 110.10	11.3202	State Fullus	i unus	i unus	i ulius
299	Authority to Spend Other Funds							1,000,000	1,000,000
300									
301	SUBTOTAL INCREMENTAL ADJUSTMENTS		450,000			450,000	200,000	1,000,000	1,650,000
302 303	SUBTOTAL COMMISSION ON HIGHER EDUCATION		35,965,339			35,965,339	4,929,832	6,469,188	47,364,359
	H060 12 Higher Education Tuition Grants (Also See Lottery Section)	27,903,097				27,903,097		6,050,000	33,953,097
305	State Funds Adjustments	21,000,001				21,000,001		0,000,000	00,000,007
306	Tuition Grants Increase		1,128,792			1,128,792			1,128,792
307	Personal Service Increase		9,165			9,165			9,165
308 309									
310	Federal Funds Adjustments								
311									
312									
313 314	Other Funds Adjustments Other Funds Authority Increase (Interest Earnings)							200.000	200.000
315	Other Funds Authority increase (interest Earnings)							200,000	200,000
316	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,137,957			1,137,957		200,000	1,337,957
317	SUBTOTAL TUITION GRANTS		29,041,054			29,041,054		6,250,000	35,291,054
318									
319 320	H090 13 Citadel State Funds Adjustments	12,500,686				12,500,686	33,936,275	108,120,000	154,556,961
321	Capers Hall				7,500,000	7,500,000			7,500,000
322	Tuition Freeze for In-State Students		1,052,851		1,000,000	1,052,851			1,052,851
323									
324	Federal Funds Adjustments						040.070		040.070
325 326	Federal Authorization Increase						916,279		916,279
327	Other Funds Adjustments								
328	Other Funds Authorization Increase							2,919,240	2,919,240
329									
330 331	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,052,851		7,500,000	8,552,851	916,279	2,919,240	12,388,370
332	SUBTOTAL CITADEL		13,553,537		1,000,000	21,053,537	34,852,554	111,039,240	166,945,331
333									
	H120 14 Clemson	95,282,172				95,282,172	127,655,954	945,642,629	1,168,580,755
335 336	State Funds Adjustments Maintenance, Renovation, and Replacement				25,000,000	25,000,000			25,000,000
337	Tuition Freeze for In-State Students		8,141,228		25,000,000	8,141,228			8,141,228
338									
339	Federal Funds Adjustments								
340 341	E&G Unrestricted E&G Restricted						2,504,320 4,426,265		2,504,320 4,426,265
342	Lao nesinata						4,420,203		4,420,200
343									
344	Other Funds Adjustments							00 100 0=-	00 100 0==
345 346	E&G Unrestricted E&G Restricted							32,189,973 10,264,389	32,189,973 10,264,389
347	Auxiliary Enterprises							15,863,308	15,863,308
348									
349	SUBTOTAL INCREMENTAL ADJUSTMENTS		8,141,228		25,000,000	33,141,228	6,930,585	58,317,670	98,389,483
350	SUBTOTAL CLEMSON	+	103,423,400			128,423,400	134,586,539	1,003,960,299	1,266,970,238
351 352	H150 15 University of Charleston	30,814,507				30,814,507	19,500,000	223,062,766	273,377,273
353	State Funds Adjustments	50,014,507				50,014,507	19,300,000	223,002,700	210,011,210
354	Maintenance, Renovation, and Replacement				6,000,000	6,000,000			6,000,000
355	Tuition Freeze for In-State Students		3,557,465			3,557,465			3,557,465
356									

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3/11/202	WAYS AND MEANS COMMITTEE H. 5201				House	Recommendation	ons		
	FY 2020-21 Appropriation Bill			State			Federal	Other	Total
	1 1 2020 2 1 7 pp 1 op 1 dato 1 2 iii				FY 2019-20			<u> </u>	
					Capital				
		FY 2020-21	Part 1A		Reserve				
Lina		Agency Beginning Base	Recurring Funds H. 5201	Nonrecurring Proviso 118.18	Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total
Line 358		beginning base	H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds
359									
360	Other Funds Adjustments								
361									
362	SUBTOTAL INCREMENTAL ADJUSTMENTS		0.557.405		0.000.000	0.557.405			0.557.405
363 364	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL UNIVERSITY OF CHARLESTON		3,557,465 34,371,972		6,000,000	9,557,465 40,371,972	19,500,000	223,062,766	9,557,465 282,934,738
365	COSTOTILE STATEMENT OF STATEMENT OF	1	34,371,372			40,571,572	19,500,000	223,002,700	202,934,730
	H170 16 Coastal Carolina	16,482,897				16,482,897	21,000,000	211,457,613	248,940,510
367	State Funds Adjustments								
368	Maintenance, Renovation, and Replacement		0.070.000		6,000,000	6,000,000			6,000,000
369 370	Tuition Freeze for In-State Students		2,970,832			2,970,832			2,970,832
371	Federal Funds Adjustments								
372									
373									
374 375	Other Funds Adjustments								
376									
377									
378									
379	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COASTAL CAROLINA		2,970,832		6,000,000	8,970,832	04.000.000	044.457.040	8,970,832
380 381	SUBTOTAL COASTAL CAROLINA		19,453,729			25,453,729	21,000,000	211,457,613	257,911,342
	H180 17 Francis Marion	18,521,662				18,521,662	12,988,495	52,668,968	84,179,125
383	State Funds Adjustments	10,021,002				10,021,002	12,000,400	02,000,000	04,170,120
384	Maintenance, Renovation, and Replacement				5,000,000	5,000,000			5,000,000
385	Tuition Freeze for In-State Students		2,231,057			2,231,057			2,231,057
386 387	School of Education/School of Business Building				1,000,000	1,000,000			1,000,000
388	Federal Funds Adjustments								
389									
390									
391	Other Funds Adjustments								
392 393	New Positions - Trade Specialist New Positions - Assistant Professor								
394	New 1 Ostaoria - Assistant i folessor								
395									
396	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL FRANCIS MARION		2,231,057		6,000,000	8,231,057	10.000.105	50,000,000	8,231,057
397 398	SUBTUTAL FRANCIS MARIUN		20,752,719			26,752,719	12,988,495	52,668,968	92,410,182
	H210 18 Lander	9,980,053				9,980,053	7,240,741	67,338,224	84,559,018
400	State Funds Adjustments	0,000,000				0,000,000	7,210,711	07,000,221	01,000,010
401	Maintenance, Renovation, and Replacement				6,000,000	6,000,000			6,000,000
402	Tuition Freeze for In-State Students		1,776,571			1,776,571			1,776,571
403 404	Federal Funds Adjustments								
405	Todara rando rajustinono								
406									
407	Other Funds Adjustments								
408	Other Funded FTEs							948,955	948,955
409 410	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,776,571		6,000,000	7,776,571		948,955	8,725,526
411	SUBTOTAL LANDER		11,756,624		5,550,550	17,756,624	7,240,741	68,287,179	93,284,544
412									
	H240 19 SC State	16,110,132				16,110,132	54,501,255	51,756,047	122,367,434
414	State Funds Adjustments Meintenance Persystem and Replacement				6 000 000	6,000,000			6 000 000
415 416	Maintenance, Renovation, and Replacement Tuition Freeze for In-State Students		1,164,003		6,000,000	6,000,000 1,164,003			6,000,000 1,164,003
417	FAIROTT FEEZE OF III-OTATE OTUGENES		1,104,003			1,104,003			1,104,003

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3/11/2020		WAYS AND MEANS COMMITTEE H. 5201				House	Recommendation	ons		
		FY 2020-21 Appropriation Bill			State			Federal	Other	Total
		FT 2020-21 Appropriation bill			State	FY 2019-20		reuerai	Other	TOTAL
						Capital				
			FY 2020-21	Part 1A	Nonroquering	Reserve	Total	Endoral	Other	Total
Line			Agency Beginning Base	Recurring Funds H. 5201	Nonrecurring Proviso 118.18	Fund H.5202	State Funds	Federal Funds	Funds	Funds
418		Federal Funds Adjustments	i					i	i	
419										
420 421		Other Funds Adjustments								
422		<u>Other Fundo Adjustmente</u>								
423		OUDTOTAL INODENENTAL AD HIGTHENTO		4 40 4 000		0.000.000	7.404.000			7.404.000
424 425		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL SC STATE		1,164,003 17,274,135		6,000,000	7,164,003 23,274,135	54,501,255	51,756,047	7,164,003 129,531,437
426			<u> </u>	11,211,100			20,27 1,100	01,001,200	01,100,011	120,001,101
427		USC System								
428 H270 429	20A	-Columbia State Funds Adjustments	155,969,788				155,969,788	178,603,631	930,529,343	1,265,102,762
430		School of Medicine Relocation				25,000,000	25,000,000			25,000,000
431		State Law Library		826,000			826,000			826,000
432 433		Tuition Freeze for In-State Students		9,550,999			9,550,999			9,550,999
434		Federal Funds Adjustments								
435										
436 437		Other Funds Adjustments								
438										
439 440										
440		SUBTOTAL INCREMENTAL ADJUSTMENTS		10,376,999		25,000,000	35,376,999			35,376,999
442		SUBTOTAL USC COLUMBIA		166,346,787			191,346,787	178,603,631	930,529,343	1,300,479,761
443 444 H290	2000	Allen	10,554,060				40 554 000	10 500 000	44 457 202	60 544 400
444 HZ90	206	State Funds Adjustments	10,554,060				10,554,060	10,500,000	41,457,362	62,511,422
446		Maintenance, Renovation, and Replacement				3,000,000	3,000,000			3,000,000
447 448		Tuition Freeze for In-State Students		1,720,995			1,720,995			1,720,995
449		Federal Funds Adjustments								
450		Federal Funds Authorization						1,000,000		1,000,000
451 452		Other Funds Adjustments								
453		<u>Quiet i unas Adjustinents</u>								
454		AUDITOTAL MODELLENTAL AD HOTHERITO		4 700 005		0.000.000	4 700 005	4 000 000		5 700 005
455 456		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL USC AIKEN		1,720,995 12,275,055		3,000,000	4,720,995 15,275,055	1,000,000 11,500,000	41,457,362	5,720,995 68,232,417
457				12,210,000			10,270,000	11,000,000	11,101,002	00,202,111
	20C	-Upstate	15,583,026				15,583,026	16,450,838	68,376,142	100,410,006
459 460		State Funds Adjustments Maintenance, Renovation, and Replacement				5,000,000	5,000,000			5,000,000
461		Tuition Freeze for In-State Students		3,395,677			3,395,677			3,395,677
462		USC Upstate Library				5,000,000	5,000,000			5,000,000
463 464		Federal Funds Adjustments								
465										
466		Other Funda Adjustments								
467 468		Other Funds Adjustments								
469										
470 471		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL USC UPSTATE		3,395,677 18,978,703		10,000,000	13,395,677 28,978,703	16,450,838	68,376,142	13,395,677 113,805,683
471		DODITION E DOD OF OTHE	1	10,970,703			20,910,103	10,400,000	00,370,142	113,003,083
473 H360	20D	-Beaufort	5,964,148				5,964,148	5,477,915	27,307,011	38,749,074
474 475		State Funds Adjustments Maintenance Pennyutian and Penlacement				6,000,000	6 000 000			6 000 000
475		Maintenance, Renovation, and Replacement Tuition Freeze for In-State Students		1,094,224		6,000,000	6,000,000 1,094,224			6,000,000 1,094,224
477				.,,			,,			,,

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3/11/2020	WAYS AND MEANS COMMITTEE H. 5201				House	Recommendation	ons		
	FY 2020-21 Appropriation Bill			State			Federal	Other	Total
					FY 2019-20				
					Capital				
		FY 2020-21	Part 1A		Reserve	-			
Line		Agency Beginning Base	Recurring Funds H. 5201	Nonrecurring Proviso 118.18	Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
478	Enderel Europe Adjustments	beginning base	п. 5201	P10VISO 110.10	H.3202	State Funds	Fullus	Fullus	Fullus
479	Federal Funds Adjustments								
480									
481	Other Funds Adjustments								
482 483									
484	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,094,224		6,000,000	7,094,224			7,094,224
485	SUBTOTAL USC BEAUFORT		7,058,372		0,000,000	13,058,372	5,477,915	27,307,011	45,843,298
486									
	H370 20E -Lancaster	3,569,928				3,569,928	4,390,048	13,784,453	21,744,429
488 489	State Funds Adjustments Michael Republication and Burker word				2.500.000	2 500 000			2 500 000
490	Maintenance, Renovation, and Replacement Tuition Freeze for In-State Students		999,746		3,500,000	3,500,000 999,746			3,500,000 999,746
491	Tallet Tropic to III state state to		000,110			000,1.10			000,7.10
492	Federal Funds Adjustments								
493									
494 495	Other Funds Adjustments								
496	Outer runus Aujusunems								
497									
498	SUBTOTAL INCREMENTAL ADJUSTMENTS		999,746		3,500,000	4,499,746			4,499,746
499	SUBTOTAL USC LANCASTER		4,569,674			8,069,674	4,390,048	13,784,453	26,244,175
500 501	H380 20F -Salkehatchie	2,479,154				2,479,154	3,880,454	8,373,545	14,733,153
502	State Funds Adjustments	2,473,134				2,473,134	3,000,434	0,070,040	14,700,100
503	Maintenance, Renovation, and Replacement				2,000,000	2,000,000			2,000,000
504	Tuition Freeze for In-State Students		552,052			552,052			552,052
505 506	Federal Funds Adjustments								
507	Tedera i una Aujustinento								
508									
509	Other Funds Adjustments								
510 511									
512	SUBTOTAL INCREMENTAL ADJUSTMENTS		552,052		2,000,000	2,552,052			2,552,052
513	SUBTOTAL USC SALKEHATCHIE		3,031,206			5,031,206	3,880,454	8,373,545	17,285,205
514									
	H390 20G -Sumter	3,918,318				3,918,318	2,206,397	10,419,706	16,544,421
516 517	State Funds Adjustments Maintenance, Renovation, and Replacement				3,500,000	3,500,000			3,500,000
518	Student Retention and Graduation Center		970,000		0,000,000	970,000			970,000
519	Tuition Freeze for In-State Students		803,996			803,996			803,996
520									
521 522	Federal Funds Adjustments Federal Funds Authorization						500,000		500,000
523	i ederal i dilus Adilionzation						300,000		300,000
524	Other Funds Adjustments								
525									
526 527	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,773,996		3,500,000	5,273,996	500,000		5,773,996
528	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL USC SUMTER		5,692,314		3,300,000	9,192,314	2,706,397	10,419,706	22,318,417
529		i	.,,			1, 2, 2, 2, 2, 2			,, ,,,,,,
530 I	H400 20H -Union	1,569,565				1,569,565	1,928,258	5,161,055	8,658,878
531	State Funds Adjustments Maintenant Parameter and Parameter				2 000 000	2 000 000			0.000.000
532 533	Maintenance, Renovation, and Replacement Tuition Freeze for In-State Students		659,499		2,000,000	2,000,000 659,499			2,000,000 659,499
534	TANSOTT FEELE OF HIPOLAGE OLUMENTS		059,499			059,499			005,499
535	Federal Funds Adjustments								
536									

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3/11/20	WAYS AND MEANS COMMITTEE H. 5201				House	Recommendation	ons		
	FY 2020-21 Appropriation Bill			State			Federal	Other	Total
	1 1 2020-21 Appropriation Bill			State	FY 2019-20		rederai	Other	Total
					Capital				
		FY 2020-21	Part 1A	Name a comina a	Reserve	Total	Fadanal	Other	Tatal
Line		Agency Beginning Base	Recurring Funds H. 5201	Nonrecurring Proviso 118.18	Fund H.5202	State Funds	Federal Funds	Otner Funds	Total Funds
538	Other Funds Adjustments	Doging Dass	11. 0201	1 101100 1 10.10	11.0202	State Faring	, and	, unas	, and
539									
540									
541 542	SUBTOTAL INCREMENTAL ADJUSTMENTS		659,499		2,000,000	2,659,499			2,659,499
543	SUBTOTAL USC UNION		2,229,064		2,000,000	4,229,064	1,928,258	5,161,055	11,318,377
544									
545 546	H470 21 Winthrop State Funds Adjustments	20,193,076				20,193,076	51,197,500	101,316,555	172,707,131
547	Maintenance, Renovation, and Replacement				7,500,000	7,500,000			7,500,000
548	Tuition Freeze for In-State Students		2,654,668		,,	2,654,668			2,654,668
549 550	Federal Funds Adjustments								
551	Authorization Transfer of Federal to Other Authorization for Direct Lending						(37,000,000)		(37,000,000)
552									, ,,,
553 554	Other Funds Adjustments Authorization Transfer of Federal to Other Authorization for Direct Lending							37,000,000	37,000,000
555	Authorization transler of Federal to Other Authorization for Direct Lending							37,000,000	37,000,000
556									
557	SUBTOTAL INCREMENTAL ADJUSTMENTS		2,654,668		7,500,000	40.454.000	(07,000,000)	07.000.000	10.454.000
558 559	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL WINTHROP		2,654,668		7,500,000	10,154,668 30,347,744	(37,000,000) 14,197,500	37,000,000 138,316,555	10,154,668 182,861,799
560							.,,,,	,,	,
561	H510 23 Medical University of South Carolina - MUSC	86,254,975				86,254,975	167,455,169	481,560,056	735,270,200
562 563	State Funds Adjustments Statewide Teaching Partnerships		4,500,000			4,500,000			4,500,000
564	Maintenance, Renovation, and Replacement		4,500,000		20,000,000	20,000,000			20,000,000
565	Telemedicine		2,000,000	500,000		2,500,000			2,500,000
566 567	Tuition Freeze for In-State Students South Carolina Children's Hospitals Collaborative		5,175,299	4,000,000		5,175,299 4,000,000			5,175,299 4,000,000
568	Coult Carolina Children's 1 tospitals Collaborative			4,000,000		4,000,000			4,000,000
569	Federal Funds Adjustments								
570 571	Federal Funds Authorization						10,000,000		10,000,000
572	Other Funds Adjustments								
573	Other Funds Authorization							22,917,558	22,917,558
574 575									
576									
577	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL MUSC		11,675,299	4,500,000	20,000,000	36,175,299	10,000,000	22,917,558	69,092,857
578 579	SUBTUTAL MUSC	<u> </u>	97,930,274			122,430,274	177,455,169	504,477,614	804,363,057
	H590 25 Board for Technical and Comprehensive Education	166,552,440				166,552,440	52,614,581	502,130,285	721,297,306
581	State Funds Adjustments								
582 583	Instructional Programs - Technical Colleges readySC Direct Training		10,000,000	8,000,000	2,250,000	10,000,000 10,250,000			10,000,000 10,250,000
584	Maintenance, Renovation, and Replacement			0,000,000	15,135,305	15,135,305			15,135,305
585	Central Carolina Technical College - Cyber Security Program		1,500,000			1,500,000			1,500,000
586 587	Central Carolina Technical College - Maintenance and Renovation York Technical College - Student Center			6,200,000 5,860,049		6,200,000 5,860,049			6,200,000 5,860,049
588	Orangeburg-Calhoun Technical College - Machine Tool Technology Classroom			2,000,000		2,000,000			2,000,000
589	Technical College of the Lowcountry - Culinary Center			3,500,000		3,500,000			3,500,000
590 591	Trident Technical College - Lowcountry Transportation and Logistics Center Horry-Georgetown Technical College - Diesel Training Lab			5,000,000 550,000		5,000,000 550,000			5,000,000 550,000
591	Tri-County Technical College - Diesel Training Lab			5,000,000		5,000,000			5,000,000
593	Career and Technology Education Centers (Proviso 112.1)			10,000,000		10,000,000			10,000,000
594 595	Spartanburg Community College Stem Building				100,000	100,000			100,000
595	Federal Funds Adjustments								
597									

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3/11/202									
5/11/202	WAYS AND MEANS COMMITTEE				House	Recommendati	ons		
	H. 5201								
	FY 2020-21 Appropriation Bill			State			Federal	Other	Total
					FY 2019-20 Capital				
		FY 2020-21	Part 1A		Reserve				
		Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total
Line		Beginning Base	H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds
598 599	Other Funds Adjustments								
600	Strict Fariation Resemble								
601	OUDTOTAL MODELICATAL AD MOTHEMA		44 500 000	40.440.040	47 405 005	75.005.054			75.005.05
602 603	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL BD. TECHNICAL & COMP. ED		11,500,000 178,052,440	46,110,049	17,485,305	75,095,354 241,647,794	52,614,581	502,130,285	75,095,354 796,392,660
604	SOSTONAL SETTINGNAL & COMMITTEE		110,002,110			211,011,701	02,011,001	002,100,200	700,002,00
605									
606 607	TOTAL - HIGHER EDUCATION SUBCOMMITTEE	735,719,023	68,885,119	50,610,049	162,485,305	1,017,699,496	758,804,207	3,985,284,371	5,761,788,07
608									
	HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS								
610									
611 612	J020 33 Department of Health & Human Services	1,416,223,137				1,416,223,137	5,339,173,028	990,481,944	7,745,878,109
612	State Funds Adjustments Maintenance of Effort Annualization		47.384.662			47.384.662			47,384,662
614	Community Long Term Care Census		13,925,644			13,925,644			13,925,644
615	Provider Reimbursement Rate		7,852,502			7,852,502			7,852,50
616 617	DDSN Appropriation Transfer Medicaid Management Information System		(762,665)	7,409,009		(762,665) 7,409,009			(762,665 7,409,009
618	Decreased Federal Participation		19,517,863	7,400,000		19,517,863			19,517,86
619	Disproportionate Share Hospital Allotment Increase		6,715,820			6,715,820			6,715,820
620 621	Cervical Cancer Awareness Camp Happy Days			150,000 150,000		150,000 150,000			150,000 150,000
622	South Carolina Office of Rural Health		492,000	130,000		492,000			492,000
623	Medical Contracts		·	1,750,000		1,750,000			1,750,000
624 625	Federal Funds Adjustments								
626	Maintenance of Effort Annualization						264,520,394		264,520,394
627	Community Long Term Care Census						38,480,260		38,480,260
628 629	Provider Reimbursement Rate Decreased Federal Participation						28,268,308 (54,781,744)		28,268,308 (54,781,744
630	Disproportionate Share Hospital Allotment Increase						20,024,180		20,024,180
631	Medicaid Management Information System						141,174,758		141,174,75
632 633	Other Funds Adjustments								
634	Maintenance of Effort Annualization							70,219,845	70,219,84
635	Community Long Term Care Census							1,386,087	1,386,08
636	Provider Reimbursement Rate							3,749,864	3,749,86
637 638	Decreased Federal Participation	 						3,122,729	3,122,72
639									
640 641	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		95,125,826 1.511.348.963	9,459,009		104,584,835 1.520.807.972	437,686,156 5.776.859.184	78,478,525 1.068,960,469	620,749,516 8.366,627,625
642	SUBTOTAL DEFT. OF REALTH & HUIVIAIN SERVICES		1,311,340,903			1,020,007,972	<i>5,11</i> 0,009,184	1,000,900,409	0,300,027,023
643	J040 34 Department of Health & Environmental Control	145,115,520				145,115,520	286,140,200	220,899,732	652,155,452
644	State Funds Adjustments		007.000			007.000			007.00
645 646	Vaccine Funding for Disease Control Response Resource Conservation and Recovery Act Program		997,000 635,594			997,000 635.594			997,000 635,594
647	Funding for Additional Newborn Screenings (Act #55 - Dylan's Law)		1,011,619	101,128		1,112,747			1,112,74
648	Able Site Cleanup		F 007 400	1,000,000		1,000,000			1,000,00
649 650	Salary Increases for Critical Position Retention Hazardous Waste Emergency Response		5,037,468 1,051,172			5,037,468 1,051,172			5,037,468 1,051,172
651	Air Quality Program		1,950,785			1,950,785			1,950,78
652	Regional EMS Training Centers - Critical Workforce Scholarships			200,000		200,000			200,00
653 654	Murrells Inlet Channel Clearing Ocean Outfalls		1,000,000	2,000,000		2,000,000 1,000,000			2,000,00 1,000,00
655	Lake Conestee		1,000,000	1,000,000		1,000,000			1,000,00
033	Nursing Program Expansion			2,200,000		2,200,000			2,200,000

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		WAYS AND MEANS COMMITTEE H. 5201				House	Recommendation	ons		
		FY 2020-21 Appropriation Bill			State	<u> </u>		Federal	Other	Total
		FT 2020-21 Appropriation bill			State	FY 2019-20		rederal	Other	i Otai
						Capital				
			FY 2020-21	Part 1A		Reserve				
Line			Agency Beginning Base	Recurring Funds H. 5201	Nonrecurring Proviso 118.18	Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
658		Federal Funds Adjustments	Deginning base	11. 3201	F10VISO 110.10	11.5202	State Fullus	i unus	runus	i unus
659		- Cachar and Adjustmente								
660										
661 662		Other Funds Adjustments								
663										
664		SUBTOTAL INCREMENTAL ADJUSTMENTS		11,683,638	6,501,128		18,184,766			18,184,76
665 666		SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		156,799,158			163,300,286	286,140,200	220,899,732	670,340,21
	35	Department of Mental Health	256.881.419				256,881,419	22.270.928	230,356,451	509,508,79
668		State Funds Adjustments						, , , , ,		
669 670		Sustainability of Workforce		7,982,500 750,000			7,982,500 750,000			7,982,50 750,00
671		High Risk Adolescents - Out of Home Placements Sexually Violent Predator Program		625,897			625,897			625,89
672		Emergency Department Telepsychiatry		400,000			400,000			400,00
673		School Mental Health		600,000			600,000			600,00
674 675		Clinicians in Law Enforcement VA Veterans Nursing Homes State Match		325,000	46,788,352		325,000 46,788,352			325,00 46,788,35
676		Sustainability of Services		8,768,173	40,700,002		8,768,173			8,768,17
677		Contractual Adjustment		2,587,946			2,587,946			2,587,94
678 679		Mental Illness Recovery Center, Inc. (MIRCI) Inpatient Services		250,000 5,000,000			250,000 5,000,000			250,000 5,000,000
680		Mental Health Pilot - Pickens County Sheriff's Office		3,000,000	100,000		100,000			100,000
681					•		·			•
682 683		Federal Funds Adjustments								
684										
685		Other Funds Adjustments								
686 687		Authorization Increase							35,500,000	35,500,000
688		SUBTOTAL INCREMENTAL ADJUSTMENTS		27,289,516	46,888,352		74,177,868		35,500,000	109,677,868
689		SUBTOTAL DEPARTMENT OF MENTAL HEALTH		284,170,935			331,059,287	22,270,928	265,856,451	619,186,666
690	2 00	Description of Chical William C. On a stable of	271,939,252				271,939,252	340,000	500 500 047	804,801,269
691 J16 692	J 36	Department of Disabilities & Special Needs State Funds Adjustments	271,939,252				271,939,252	340,000	532,522,017	804,801,26
693		Residential Service Rate Increase		2,900,000			2,900,000			2,900,000
694		Respite Service Rate Increase		2,090,000			2,090,000			2,090,000
695 696		Early Intervention Services State Plan Rate Increases - Waiver Costs		755,000 5,135,000			755,000 5.135.000			755,000 5,135,000
697		Appropriation Transfer from DHHS		762,665			762,665			762,66
698		South Carolina Genomic Medicine Initiative		207.240	2,000,000		2,000,000			2,000,000
699 700		Improve Access to Residential Supports		807,312			807,312			807,312
701		Federal Funds Adjustments								
702										
703 704		Other Funds Adjustments								
705		Residential Service Rate Increase							7,100,000	7,100,00
706		Respite Service Rate Increase							5,083,733	5,083,73
707 708		Early Intervention Services State Plan Rate Increases - Waiver Costs							1,018,035 12,525,000	1,018,03 12,525,00
708		Improve Access to Residential Supports							1,964,100	1,964,10
710										
711 712		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		12,449,977 284,389,229	2,000,000		14,449,977 286,389,229	340,000	27,690,868 560,212,885	42,140,84 846,942,11
713		SUBTOTAL DEFT. OF DISABILITIES & SPECIAL NEEDS		204,309,229			200,309,229	340,000	300,212,083	040,942,11
714 H73	0 32	Vocational Rehabilitation	17,058,843				17,058,843	122,342,107	35,340,201	174,741,15
		State Funds Adjustments								
715 716		Credential Attainment			453,750		453.750			453,75

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3/11/202	WAYS AND MEANS COMMITTEE H. 5201				House	Recommendation	ons		
	FY 2020-21 Appropriation Bill			State			Federal	Other	Total
	τ τ 2020-21 Αργιορπατίοπ μπ			Sidle	FY 2019-20		i edelai	Other	i Olai
					Capital				
		FY 2020-21	Part 1A		Reserve				
Line		Agency Beginning Base	Recurring Funds H. 5201	Nonrecurring Proviso 118.18	Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
718		Beginning Base	H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds
719	Federal Funds Adjustments								
720									
721 722	Other Fronds Adjustments								
723	Other Funds Adjustments								
724									
725	SUBTOTAL INCREMENTAL ADJUSTMENTS			1,526,650		1,526,650			1,526,650
726	SUBTOTAL VOCATIONAL REHABILITATION	<u> </u>	17,058,843			18,585,493	122,342,107	35,340,201	176,267,801
727 728	J200 37 Department of Alcohol & Other Drug Abuse Services	11,983,171				11,983,171	54,872,054	1,074,397	67,929,622
729	State Funds Adjustments	11,000,111					0 1,07 2,004	1,011,001	
730	Sustainability of Addiction Crisis Efforts		3,000,000			3,000,000			3,000,000
731 732	Infrastructure Improvements			5,000,000		5,000,000			5,000,000
733	Federal Funds Adjustments								
734									
735	Oll F I. A P								
736 737	Other Funds Adjustments Other Funds Authorization Increase							877,680	877,680
738	Carol Fundo Fundo Fundo Caso							077,000	077,000
739	SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	5,000,000		8,000,000		877,680	8,877,680
740	SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		14,983,171			19,983,171	54,872,054	1,952,077	76,807,302
741 742	L040 38 Department of Social Services	203,759,127				203,759,127	508,278,168	56,346,297	768,383,592
743	State Funds Adjustments	200,100,121				200,100,121	000,270,100	00,010,201	7 00,000,002
744	Staff Equity Increases		4,519,568			4,519,568			4,519,568
745 746	Placement Plan Group Home Board Payments		93,615 1,513,325			93,615 1,513,325			93,615 1,513,325
747	Case Workers Staffing		3,010,581			3,010,581			3,010,581
748	Attachment Assessment		200,000			200,000			200,000
749	Title IV-E, Entitlement Loss Coverage		17,500,000	17,500,000		35,000,000			35,000,000
750 751	Adult Advocacy Staff Emergency Stabilization Beds		1,511,014 1,080,000			1,511,014 1,080,000			1,511,014 1,080,000
752	Annual OnBase Enterprise System		186,250			186,250			186,250
753	Agency Computer Refresh		983,500			983,500			983,500
754 755	IT Consultants Economic Services		221,305 5,100,000			221,305 5,100,000			221,305 5,100,000
756	SC Coalition Against Domestic Violence and Sexual Assault		5,100,000	800,000		800,000			800,000
757	Foster Family Board Payments		4,648,010			4,648,010			4,648,010
758	IT Improvements			1,228,250		1,228,250			1,228,250
759 760	Federal Court Case Management System Domestic Violence Shelter - Horry County			3,891,550 1,500,000		3,891,550 1,500,000			3,891,550 1,500,000
761	Domosio visione dilette - Hony dounty			1,500,000		1,500,000			1,300,000
762	Federal Funds Adjustments								
763 764	Staff Equity Increases Placement Plan						1,506,523		1,506,523
765	Group Home Board Payments						28,822 325,466		28,822 325,466
766	Case Workers Staffing						940,341		940,341
767	Attachment Assessment						50,000		50,000
768 769	Adult Advocacy Staff Annual OnBase Enterprise System						443,220 101,750		443,220 101.750
770	Annual Onbase Enterprise System Agency Computer Refresh						421,500		421,500
771	IT Consultants						213,688		213,688
772	Foster Family Board Payments						1,644,139		1,644,139
773 774	IT Improvements						392,750		392,750
775	Other Funds Adjustments								
776									
777	SUBTOTAL INCREMENTAL ADJUSTMENTS		40,567,168	24,919,800		65,486,968	6,068,199		71,555,167

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		WAYS AND MEANS COMMITTEE H. 5201				House	Recommendation	ons		
		FY 2020-21 Appropriation Bill			State	<u> </u>	I	Federal	Other	Total
		1 1 2020-21 Appropriation Dill			State	FY 2019-20		reuerai	Other	Total
						Capital				
			FY 2020-21	Part 1A	Name a comina a	Reserve	Total	Federal	Other	Total
Line			Agency Beginning Base	Recurring Funds H. 5201	Nonrecurring Proviso 118.18	Fund H.5202	State Funds	Funds	Funds	Funds
778		SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	Beginning Base	244,326,295	1104100 110.10	11.0202	269,246,095	514,346,367	56,346,297	839,938,759
779				,,						
	39	Commission for the Blind	4,011,040				4,011,040	9,564,818	403,000	13,978,858
781 782		State Funds Adjustments Recruitment and Retention		350,000			350,000			350,000
783		Blindness Prevention		150,000			150,000			150,000
784		Complex Renovations and Improvements			5,101,685		5,101,685			5,101,68
785 786										
787										
788		Federal Funds Adjustments								
789 790										
791		Other Funds Adjustments								
792										
793		SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	E 404 COE		E 004 00E			E 604 60E
794 795		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COMMISSION FOR THE BLIND		4,511,040	5,101,685		5,601,685 9,612,725	9,564,818	403,000	5,601,685 19,580,543
796		SOUTH A COMMISSION ON THE SERVE		1,011,010			0,012,120	0,001,010	100,000	10,000,010
	40	Department on Aging	18,846,272				18,846,272	27,349,923	6,054,297	52,250,492
798 799		State Funds Adjustments Dementia Coordinator		100,000			100,000			100,000
800		Dementia Coordinator		100,000			100,000			100,000
801										
802		Federal Funds Adjustments								
803 804										
805		Other Funds Adjustments								
806										
807 808		SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000			100,000			100,000
809		SUBTOTAL COMMISSION FOR THE BLIND		18,946,272			18,946,272	27,349,923	6,054,297	52,350,492
810										
811 L080) 41	Department of Children's Advocacy State Funds Adjustments	7,982,182				7,982,182	451,680	11,027,688	19,461,550
813		Continuum of Care		1,300,000			1,300,000			1,300,000
814										
815 816		Federal Funds Adjustments								
817		redefait undo Adjustificitio								
818										
819 820	-	Other Funds Adjustments								
821	+									
822		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,300,000			1,300,000			1,300,000
823	1	SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY	+	9,282,182			9,282,182	451,680	11,027,688	20,761,550
824 825 F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	154,398,830
826		State Funds Adjustments	2,000,700				2,000,700		.2,300,001	
827										
828 829		Other Funds Adjustments								
830		<u>Service Fagadiffortion</u>								
831										
832 833	-	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)		112,368,739			112,368,739		42,030,091	154,398,830
834	+	OUD TOTAL TO DETO LIVIFLOTELO DENELTH AUTHORITT (FEDA)	 	112,300,739			112,300,739		42,030,091	134,380,830
835 H530	24	Area Health Education Consortium (AHEC)	11,152,584				11,152,584	844,700	2,808,927	14,806,211
836		State Funds Adjustments								
837		Health Careers Program		545,000			545,000			545,000

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3/11/202	WAYS AND MEANS COMMITTEE H. 5201				House	Recommendat	ions		
	FY 2020-21 Appropriation Bill			State			Federal	Other	Total
	1 1 2020 2 1 1 Apropriation Bill			Otato	FY 2019-20		reactar	Other	i otai
					Capital				
		FY 2020-21	Part 1A	Name and a committee of	Reserve	Total	Federal	045	Takal
Line		Agency Beginning Base	Recurring Funds H. 5201	Nonrecurring Proviso 118.18	Fund H.5202	State Funds	Federal Funds	Other Funds	Total Funds
838	Rural Physicians Incentive Program	Degiiiiiig Dase	620,000	1 104130 1 10.10	11.5202	620,000	l	i ulius	620,000
839	Talait Hydidiano mooniivo i rogiam		020,000			020,000			020,000
840	Federal Funds Adjustments								
841									
842 843	Other Funds Adjustments								
844	Ottor Fundo Fiducino Ito								
845									
846	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		1,165,000			1,165,000	044 700	2 222 227	1,165,000
847 848	SUBTOTAL CONSORTION OF COMMUNITY TEACHING HOSPITALS		12,317,584			12,317,584	844,700	2,808,927	15,971,211
849									
850	TOTAL - HEALTHCARE SUBCOMMITTEE	2,477,321,286	193,181,125	101,396,624		2,771,899,035	6,815,381,961	2,271,892,115	11,859,173,111
851									
852									
853	ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS						<u> </u>		
854 855	H790 26 Department of Archives & History	2,976,823				2,976,823	897,583	1,294,158	5,168,564
856	State Funds Adjustments	2,370,023				2,370,023	097,303	1,234,130	3,100,304
857	SC Revolutionary War Sestercentennial Commission			1,000,000		1,000,000			1,000,000
858	Convert Micrographics Lab to Digital Lab			500,000		500,000			500,000
859 860	SC African-American Heritage Commission - Green Book of SC Historic Preservation			100,000 1,500,000		100,000 1,500,000			100,000 1,500,000
861	Community Development Grants			3,738,510		3,738,510			3,738,510
862				-,,-		-, -,-			-, -, -, -
863	Federal Funds Adjustments								
864 865									
866	Other Funds Adjustments								
867									
868 869	SUBTOTAL INCREMENTAL ADJUSTMENTS			6,838,510		6,838,510			6,838,510
870	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT OF ARCHIVES & HISTORY		2,976,823	0,838,510		9,815,333	897,583	1,294,158	12,007,074
871		i	2,0:0,020			5,5 . 5,5 . 5		,,,,,,,,	12,001,011
872	H910 28 Arts Commission	4,366,187				4,366,187	1,335,641	148,707	5,850,535
873 874	State Funds Adjustments Greenville Cultural and Arts Center			19,000,000		19,000,000			19,000,000
875	Sumter Opera House			7,500,000		7,500,000			7,500,000
876	Community Arts Development		1,000,000			1,000,000			1,000,000
877	Arts Organization Facilities Upgrades			1,000,000		1,000,000			1,000,000
878 879	Arts Development and Education Grants Spoleto Festival			500,000 500,000		500,000 500,000			500,000 500,000
880	Opoleto i estival			300,000		300,000			300,000
881	Federal Funds Adjustments								
882									
883 884	Other Funds Adjustments								
885	2 and rajadinone								
886									
887 888	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL ARTS COMMISSION		1,000,000 5,366,187	28,500,000		29,500,000 33,866,187	1,335,641	148,707	29,500,000 35,350,535
889	COST OTAL AICTO CONTINUOCION		3,300,107			33,000,107	1,000,041	140,707	33,330,333
890	L320 42 Housing Finance & Development Authority						173,055,408	36,008,678	209,064,086
891	State Funds Adjustments								
892 893									
893	Federal Funds Adjustments								
895	Housing Initiatives						3,757,593		3,757,593
896	Contract Administration and Compliance						5,032,860		5,032,860
897	Rental Assistance	<u> </u>					90,000		90,000

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3/11/202	WAYS AND MEANS COMMITTEE				House	Recommendation	ons		
	H. 5201 FY 2020-21 Appropriation Bill			State			Federal	Other	Total
	1 1 2020-21 Αφριοφιιατίου Διιι			State	FY 2019-20		recerai	Other	I Otal
					Capital				
		FY 2020-21 Agency	Part 1A Recurring Funds	Nonrecurring	Reserve Fund	Total	Federal	Other	Total
Line		Beginning Base	H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds
898									
899 900	Other Funds Adjustments Housing Initiatives							9,100	9,100
901	Executive Administration and Special Projects							886,003	886,003
902	Support Services							310,000	310,000
903 904	Mortgage Servicing Finance							57,983 170,000	57,983 170,000
905	Housing Tax Credits							201,000	201,000
906	Employee Benefits							(15,159)	(15,159)
907 908	SUBTOTAL INCREMENTAL ADJUSTMENTS						8,880,453	1,618,927	10,499,380
909	SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY						181,935,861	37,627,605	219,563,466
910									
911 912	P120 43 Forestry Commission State Funds Adjustments	22,004,592				22,004,592	4,763,560	9,678,713	36,446,865
913	Firefighting Equipment			1,000,000		1,000,000			1,000,000
914	Information Technology and Security		275,000			275,000			275,000
915 916	Firefighting and Service Capacity		995,000			995,000			995,000
917									
918 919	Federal Funds Adjustments								
920 921	Other Funds Adjustments								
922	Firefighting Equipment							2,000,000	2,000,000
923									
924 925	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL FORESTRY COMMISSION		1,270,000 23,274,592	1,000,000		2,270,000 24,274,592	4,763,560	2,000,000 11,678,713	4,270,000 40,716,865
926	SOBJETT CHESTITY COMMISSION		20,27 1,002			21,271,002	1,700,000	11,070,110	10,1 10,000
	P160 44 Department of Agriculture	14,081,288				14,081,288	2,219,304	9,190,015	25,490,607
928 929	State Funds Adjustments Agency Operating		850,000			850,000			850,000
930	Consumer Protection Inspectors (FTE Only)								
931	Federal Hemp Farming Compliance		1,100,000	000.000		1,100,000			1,100,000
932 933	Hemp Testing Laboratory Equipment			630,000		630,000			630,000
934									
935 936	Federal Funds Adjustments								
937									
938	Other Funds Adjustments								
939 940									
941									
942	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,950,000	630,000		2,580,000	0.010.00	0.400.04=	2,580,000
943 944	SUBTOTAL DEPARTMENT OF AGRICULTURE	1	16,031,288			16,661,288	2,219,304	9,190,015	28,070,607
	P200 45 Clemson-PSA State Funds Adjustments	46,722,293				46,722,293	17,275,000	23,395,568	87,392,861
946	State Funds Adjustments Statewide Comprehensive Extension Program Support		1,127,250			1,127,250			1,127,250
948	Critical Fruit and Vegetable Research		843,800			843,800			843,800
949 950	Research and Education Center Graduate Student Housing Pee Dee Research and Education Center Greenhouses			2,000,000 2,000,000		2,000,000 2,000,000			2,000,000 2,000,000
951	Sandhill REC Research and Extension Building Repairs			990,000		990,000			990,000
952									
953 954									
955	Federal Funds Adjustments								
956 957	Authorization Increase						2,750,000		2,750,000

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3/11/2020		WAYS AND MEANS COMMITTEE H. 5201				House	Recommendation	ons		
		FY 2020-21 Appropriation Bill			State	,		Federal	Other	Total
		7 1 2020 217 ppropriation 2			-	FY 2019-20			- C.I.C.	
						Capital				
			FY 2020-21	Part 1A		Reserve				
1.1			Agency	Recurring Funds	Nonrecurring	Fund H.5202	Total	Federal	Other	Total
ine		Other Front A. Berterent	Beginning Base	H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds
958 959		Other Funds Adjustments								
960										
961		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,971,050	4,990,000		6,961,050	2,750,000		9,711,050
962		SUBTOTAL CLEMSON-PSA		48,693,343			53,683,343	20,025,000	23,395,568	97,103,911
963	2 40	00.004.004	4 000 400				4 000 400	4 470 744		0.050.004
964 P210 965	46	SC State-PSA State Funds Adjustments	4,883,183				4,883,183	4,173,741		9,056,924
966		Research and Extension Program Development		802,600			802.600			802,600
967				,			,			, , , , , , , , , , , , , , , , , , , ,
968		Federal Funds Adjustments								
969 970										
970		SUBTOTAL INCREMENTAL ADJUSTMENTS		802.600			802.600			802,600
972		SUBTOTAL SC STATE-PSA		5,685,783			5,685,783	4,173,741		9,859,524
973										
	48	Sea Grant Consortium	755,722				755,722	4,550,000	450,000	5,755,722
975		State Funds Adjustments Undergood to the Resilience Research Color less Research		30,000			30,000			20.000
976 977		Undergraduate Resilience Research Scholars Program		30,000			30,000			30,000
978		Federal Funds Adjustments								
979		Convert Temporary Grant to FTE (FTE Only)								
980										
981 982		Other Funds Adjustments								
983										
984		SUBTOTAL INCREMENTAL ADJUSTMENTS		30,000			30,000			30,000
985		SUBTOTAL SEA GRANT CONSORTIUM		785,722			785,722	4,550,000	450,000	5,785,722
986							54.000.444	0.505.440	00.440.040	440.000.500
987 P280 988		Department of Parks, Recreation & Tourism State Funds Adjustments	51,006,441				51,006,441	2,505,110	63,418,042	116,929,593
989		Tourism Recovery Advertising		1,000,000			1,000,000			1,000,000
990		Destination Specific Tourism Marketing		2,000,000	1,000,000		3,000,000			3,000,000
991		Governor's Mansion Grounds Historic Buildings Restoration		200,000	8,350,000		8,550,000			8,550,000
992 993		PGA Championship 2021 Kiawah Island			360,000		360,000 500,000			360,000
993		State Park Rest Station Renovations State Park Dam and Spillway Repairs			500,000 500,000		500,000			500,000 500,000
995		Hunting Island Lighthouse Repairs			3,000,000		3,000,000			3,000,000
996		Charles Towne Landing Repairs and Upgrades			500,000		500,000			500,000
997		Water Systems Upgrades			1,000,000		1,000,000			1,000,000
998 999		Asbestos/Mold/Lead Removal - Phase 5 Welcome Center Rebuild			500,000 10,000,000		500,000 10,000,000			500,000 10,000,000
1000		Film Incentives			10,000,000		10,000,000			10,000,000
1001		Spartanburg Convention Center			6,000,000		6,000,000			6,000,000
1002		Vista Greenway			1,000,000		1,000,000			1,000,000
1003		City of Seneca Downtown Revitalization			2,500,000		2,500,000			2,500,000
1004 1005	-	SC Aquarium SC Association of Tourism Regions			1,700,000 1,100,000		1,700,000 1,100,000			1,700,000 1,100,000
1005		Special Olympics			250,000		250,000			250,000
1007		Park Revitalization			3,000,000		3,000,000			3,000,000
1008		Kings Mountain State Park			400,000		400,000			400,000
1009 1010	-	Dreher Island State Park Charleston Visitor Center			150,000		150,000 1,000,000			150,000
1010		Chaneston visito Centel			1,000,000		1,000,000			1,000,000
1012		Federal Funds Adjustments								
1013		Recreation Grants and Policy						2,000,000		2,000,000
1014	1									
1015 1016		Other Funds Adjustments Governor's Mansion Grounds Historic Buildings Restoration							336.000	336,000
1010	1	Governor a manatori Grounds mistoric bullunga Nestoration							4,290,000	4,290,000

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3/11/202	WAYS AND MEANS COMMITTEE H. 5201				House	Recommendation	ons		
	FY 2020-21 Appropriation Bill			State			Federal	Other	Total
					FY 2019-20 Capital				
		FY 2020-21	Part 1A		Reserve				
Line		Agency Beginning Base	Recurring Funds H. 5201	Nonrecurring Proviso 118.18	Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
1018	Parks & Recreation Development Fund						İ	1,500,000	1,500,000
1019 1020									
1021	SUBTOTAL INCREMENTAL ADJUSTMENTS		3,200,000	52,810,000		56,010,000	2,000,000	6,126,000	64,136,000
1022 1023	SUBTOTAL DEPT. OF PRT		54,206,441			107,016,441	4,505,110	69,544,042	181,065,593
	P320 50 Department of Commerce	52,624,576				52,624,576	19,465,015	54,611,500	126,701,091
1025	State Funds Adjustments			2 700 000		2 700 000			2 700 000
1026 1027	Closing Fund Rural School District and Economic Initiatives		250,000	3,700,000		3,700,000 250,000			3,700,000 250,000
1028	Small Business Procurement Technical Assistance Program		170,000	4.000.000		170,000			170,000
1029 1030	LocateSC PGA Championship 2021 - Kiawah Island			4,000,000 360,000		4,000,000 360,000			4,000,000 360,000
1031	Graduation Alliance Pilot			1,000,000		1,000,000			1,000,000
1032 1033	Goodwill Excel Center Pilot SC Association for Community Economic Development			1,000,000 1,500,000		1,000,000 1,500,000			1,000,000 1,500,000
1034	SC Technology and Aviation Center			9,000,000		9,000,000			9,000,000
1035 1036	Federal Funds Adjustments								
1037	Personal and Employer Contribution Increases						40,000		40,000
1038 1039	Procurement Technical Assistance Program						255,000		255,000
1040	Other Fund Adjustments								
1041 1042	Personal and Employer Contribution Increases							50,000	50,000
1043	SUBTOTAL INCREMENTAL ADJUSTMENTS		420,000	20,560,000		20,980,000	295,000	50,000	21,325,000
1044 1045	SUBTOTAL DEPT. OF COMMERCE	1	53,044,576			73,604,576	19,760,015	54,661,500	148,026,091
1046	P450 54 Rural Infrastructure Authority	22,035,656				22,035,656	700,000	21,394,000	44,129,656
1047 1048	State Funds Adjustments Rural Infrastructure Fund		2,000,000			2,000,000			2,000,000
1049	Water and Sewer Regionalization Fund		, ,	4,300,000		4,300,000			4,300,000
1050 1051	Other Funds Adjustments								
1052									
1053 1054	SUBTOTAL INCREMENTAL ADJUSTMENTS		2.000.000	4,300,000		6,300,000			6,300,000
1055	SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		24,035,656	, , , , , , , , , , , , , , , , , , , ,		28,335,656	700,000	21,394,000	50,429,656
1056 1057	P340 51 Jobs-Economic Development Authority						18,000	405,150	423,150
1058	State Funds Adjustments								
1059 1060									
1061	Federal Funds Adjustments								
1062 1063									
1064	Other Funds Adjustments								
1065 1066									
1067	SUBTOTAL INCREMENTAL ADJUSTMENTS						40,000	405,150	423,150
1068 1069	SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY						18,000	405,150	423,150
	R440 109 Department of Revenue	51,881,400				51,881,400		34,177,093	86,058,493
1071 1072	State Funds Adjustments								
1073 1074	Fodoral Fundo Adjustmento								
1074	Federal Funds Adjustments								
1076	Other Funds Adjustments								
1077	Other Funds Adjustments	1							

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3/11/202	WAYS AND MEANS COMMITTEE H. 5201				House	Recommendati	ons		
	FY 2020-21 Appropriation Bill			State			Federal	Other	Total
					FY 2019-20				
		5140000 04	5		Capital				
		FY 2020-21 Agency	Part 1A Recurring Funds	Nonrecurring	Reserve Fund	Total	Federal	Other	Total
Line		Beginning Base	H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds
1078		l						İ	
1079									
1080 1081	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF REVENUE		51,881,400			51.881.400		34,177,093	86,058,493
1082	CODITION E DEL 1. OF NEVEROE		01,001,400			01,001,400		04,177,000	00,000,400
	Y140 88 State Ports Authority								
1084 1085	State Funds Adjustments Jasper Ocean Terminal Port Facility Infrastructure Fund			1,000,000		1,000,000			1,000,000
1086	Port of Georgetown - Engineering Study			200,000		200,000			200,000
1087									
1088	SUBTOTAL INCREMENTAL ADJUSTMENTS			1,200,000		1,200,000			1,200,000
1089	SUBTOTAL STATE PORTS AUTHORITY					1,200,000			1,200,000
1091	TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE	273,338,161	12,643,650	120,828,510		406,810,321	244,883,815	263,966,551	915,660,687
1092									
1093 1094	CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS								
1094	CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS								
	D100 62 State Law Enforcement Division - SLED	54,760,881				54,760,881	25,000,000	23,548,045	103,308,926
1097	State Funds Adjustments								
1098 1099	Agency Personnel and Equipment		3,500,000	2,000,000		5,500,000 936,528			5,500,000
1100	Law Enforcement Rank Change Technology Equipment/Software		936,528 1,800,000	1,500,000		3,300,000			936,528 3,300,000
1101	Agency Fleet Replacement Plan			500,000		500,000			500,000
1102	Transfer Illegal Immigration Unit from DPS		763,222			763,222			763,222
1103 1104	Immigration Officers Position Funding State Investigation Reimbursement		177,756	713,917		177,756 713,917			177,756 713,917
1105	Forensic Equipment			952,000		952,000			952,000
1106									
1107 1108	Federal Funds Adjustments								
1109	Other Funds Adjustments								
1110									
1111 1112	SUBTOTAL INCREMENTAL ADJUSTMENTS		7.177.506	5,665,917		12.843.423			12,843,423
1113	SUBTOTAL INCICEMENTAL ADJUSTIMENTS SUBTOTAL SLED		61,938,387	3,003,917		67,604,304	25,000,000	23,548,045	116,152,349
1114									
	E200 59 Attorney General	14,633,341				14,633,341	60,003,654	26,764,911	101,401,906
1116 1117	State Funds Adjustments Crime Victim Compensation Funding		1,600,000			1,600,000			1,600,000
1118	Stability Funding		1,500,000			1,500,000			1,500,000
1119	Criminal Prosecutors and Support Personnel		497,550 85,875			497,550			497,550
1120 1121	Post-Conviction Relief Attorney Program Coordinator-Victim Advocacy		71,700			85,875 71,700			85,875 71,700
1122	FTE Realignment (FTE Only)		7 1,700			7 1,7 30			7 1,700
1123									
1124 1125	Federal Funds Adjustments								
1126									
1127	Other Funds Adjustments								
1128 1129									
1130	SUBTOTAL INCREMENTAL ADJUSTMENTS		3,755,125			3,755,125			3,755,125
1131	SUBTOTAL ATTORNEY GENERAL		18,388,466			18,388,466	60,003,654	26,764,911	105,157,031
1132	FOOD CO. Presenting Constitution Commission	00.075.000				20.075.000	055 500	0.005.000	27.755.55
1133 1134	E210 60 Prosecution Coordination Commission State Funds Adjustments	29,075,368				29,075,368	355,583	8,325,000	37,755,951
1135	Administrative & Legal Staff		185,000			185,000			185,000
1136	Technology & IT Staff & Operating		417,940	589,300		1,007,240			1,007,240
1137	Commission Office Renovation and Security			223,000		223,000			223,00

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3/11/2020	WAYS AND MEANS COMMITTEE				House	Recommendation	ons		
	H. 5201					T	1	- I	
	FY 2020-21 Appropriation Bill			State	FY 2019-20		Federal	Other	Total
					Capital				
		FY 2020-21	Part 1A	N	Reserve	T.4.1	F. d	044	Tital
Line		Agency Beginning Base	Recurring Funds H. 5201	Nonrecurring Proviso 118.18	Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
1138	Circuit Solicitor Prosecution Case Management Systems & IT Infrastructure	Boginning Base	1,000,000	2,500,000	1110202	3,500,000		rando	3,500,000
1139	Circuit Solicitor Administrative Assistant Retention - Salary Adjustment		74,642			74,642			74,642
1140 1141	Federal Funds Adjustments								
1142	Tederal Tunus Adjustments								
1143									
1144 1145	Other Funds Adjustments								
1146									
1147	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,677,582	3,312,300		4,989,882			4,989,882
1148	SUBTOTAL PROSECUTION COORDINATION COMMISSION		30,752,950			34,065,250	355,583	8,325,000	42,745,833
1149 1150 E	230 61 Commission on Indigent Defense	31,900,161				31,900,161		14,296,872	46,197,033
1151	State Funds Adjustments	01,000,101						,200,072	
1152	Circuit Public Defender Administrative Assistants Retention - Salary Adjustment		253,728			253,728			253,728
1153 1154	Criminal Justice System Workload Parity Rule 608 Appointments		2,800,000 500,000			2,800,000 500,000			2,800,000 500,000
1155	Increase State Funded FTE (FTE Only)		300,000			300,000			300,000
1156	, "								
1157 1158	Other Funds Adjustments								
1159									
1160	SUBTOTAL INCREMENTAL ADJUSTMENTS		3,553,728			3,553,728			3,553,728
1161	SUBTOTAL COMMISSION ON INDIGENT DEFENSE		35,453,889			35,453,889		14,296,872	49,750,761
1162 1163 K	050 63 Department of Public Safety	98,705,783				98,705,783	24,611,366	45,957,430	169,274,579
1164	State Funds Adjustments	32,1.32,1.32				55,: 55,: 55	_ ,,,,,,,,,	.5,551,155	,,
1165	Transfer Illegal Immigration Unit to SLED		(763,222)			(763,222)			(763,222
1166 1167	Recruitment and Retention Agency Fleet Replacement Plan		3,000,000 1,000,000			3,000,000 1,000,000			3,000,000
1168	Officers Body Armor Replacement		,,,,,,,,,	761,000		761,000			761,000
1169	FTE Adjustment of State Transport Police (FTE Only)			0.000.000		0.000.000			0.000.000
1170 1171	Local Law Enforcement Grants			2,300,000		2,300,000			2,300,000
1172	Federal Funds Adjustments								
1173	Non-Motorized Safety Grant						317,294		317,294
1174 1175	164 (Repeat Intoxicated Driver) Transfer Funds						1,434,582		1,434,582
1176	Other Funds Adjustments								
1177									
1178 1179	SUBTOTAL INCREMENTAL ADJUSTMENTS		3,236,778	3,061,000		6,297,778	1,751,876		8,049,654
1180	SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		101,942,561	0,001,000		105,003,561	26,363,242	45,957,430	177,324,233
1181		4550:				455.047.5			505.000
1182 N 1183	1040 65 Department of Corrections State Funds Adjustments	455,647,384				455,647,384	3,773,785	66,209,210	525,630,379
1184	Recruitment and Retention		9,000,000			9,000,000			9,000,000
1185	Critical Need Health Services Positions		9,000,000			9,000,000			9,000,000
1186 1187	Medical and Hepatitis C Supplies and Equipment Expansion of Gang Enforcement Security Team		5,000,000 3,000,000			5,000,000 3,000,000			5,000,000 3,000,000
1188	Security and Safety Upgrades		3,000,000	100,000,000		100,000,000			100,000,000
1189	Long Term Programming and Reentry Needs		3,000,000	1,030,000		4,030,000			4,030,000
1190 1191	Fire Alarm Replacement (Phase 1 of 3)			7,500,000		7,500,000			7,500,000
1192	Federal Funds Adjustments								
1193									
1194 1195	Other Funda Adjustments								
1195	Other Funds Adjustments								
1197									

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3/11/202	WAYS AND MEANS COMMITTEE H. 5201				House	Recommendation	ons		
	FY 2020-21 Appropriation Bill			State			Federal	Other	Total
	1 1 2020 217 Appropriation Bill			Gtate	FY 2019-20		i cuciui	Other	i otai
					Capital				
		FY 2020-21	Part 1A	Name and a complete at	Reserve	Total	Federal	Other	Tatal
Line		Agency Beginning Base	Recurring Funds H. 5201	Nonrecurring Proviso 118.18	Fund H.5202	State Funds	Funds	Other Funds	Total Funds
1198		Dogg Dass	11. 0201	1101100 110110	11.0202	otato i unao		T dilas	, and
1199	SUBTOTAL INCREMENTAL ADJUSTMENTS		29,000,000	108,530,000		137,530,000			137,530,000
1200	SUBTOTAL DEPT. OF CORRECTIONS		484,647,384			593,177,384	3,773,785	66,209,210	663,160,379
1201	N080 66 Department of Probation, Parole & Pardon Services	45,917,062				45,917,062	206,000	21,044,391	67,167,453
1203	State Funds Adjustments	40,017,002				40,017,002	200,000	21,044,001	07,107,400
1204	Mental Health Specialists		804,575			804,575			804,575
1205 1206	Expansion of Inmate Release Services		900,000			900,000			900,000
1206	Agency Fleet Replacement Plan Recruitment and Retention		625,672 2,085,300			625,672 2,085,300			625,672 2,085,300
1208	Alston Wilkes Society		750,000			750,000			750,000
1209	Enhancing the Parole Board Decision Making Process		400,000			400,000			400,000
1210 1211	FTE for IT, Realignment & Expansion of Existing Programs (FTE Only) IRF Increase		562,592			562,592			562,592
1211	Facility Renovations		302,392	238,000		238,000			238,000
1213	- doing to location			200,000		200,000			200,000
1214	Federal Funds Adjustments								
1215 1216									
1217	Other Funds Adjustments								
1218	Sales - Grade Adjustments								
1219									
1220 1221	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		6,128,139 52,045,201	238,000		6,366,139 52,283,201	206,000	21,044,391	6,366,139 73,533,592
1222	SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		52,045,201			52,283,201	206,000	21,044,391	73,533,592
1223	N120 67 Department of Juvenile Justice	116,686,011				116,686,011	3,000,000	18,992,699	138,678,710
1224	State Funds Adjustments								
1225 1226	Recruitment and Retention of Juvenile Correction Officers and Community Specialists Safety and Security Upgrades		3,800,000	5,000,000		3,800,000 5,000,000			3,800,000 5,000,000
1227	Marine and Wilderness Program		500,000	5,000,000		500,000			500,000
1228	Broad River Facility Security Updates and Renovations		000,000	9,758,785		9,758,785			9,758,785
1229									
1230 1231	Federal Funds Adjustments								
1232									
1233	Other Funds Adjustments								
1234									
1235 1236	SUBTOTAL INCREMENTAL ADJUSTMENTS		4,300,000	14,758,785		19,058,785			19,058,785
1237	SUBTOTAL DEPT. OF JUVENILE JUSTICE		120,986,011	14,730,763		135,744,796	3,000,000	18,992,699	157,737,495
1238		i				, , , , ,		.,,	
	N200 64 Law Enforcement Training Council (Criminal Justice Academy)	8,708,307				8,708,307	601,000	6,805,025	16,114,332
1240 1241	State Funds Adjustments Generator for Academy Main Building			2,750,000		2,750,000			2,750,000
1242	Generator for Academy Main Building			2,730,000		2,730,000			2,730,000
1243									
1244									
1245 1246	Federal Funds Adjustments								
1247									
1248	Other Funds Adjustments								
1249									
1250 1251	SUBTOTAL INCREMENTAL ADJUSTMENTS			2,750,000		2,750,000	-		2,750,000
1252	SUBTOTAL INCREMENTAL ADJOCTMENTS SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		8,708,307	2,700,000		11,458,307	601,000	6,805,025	18,864,332
1253									
1254	P240 47 Department of Natural Resources	36,250,466				36,250,466	31,248,135	47,685,205	115,183,806
1255 1256	State Funds Adjustments Law Enforcement Officer Step Increases & Overtime Funding		267 624			267.624			267 624
	Law Enforcement Officer Step Increases & Overtime Funding Law Enforcement Class		367,631 1,364,895			367,631 1,364,895			367,631 1,364,895

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711/2020		WAYS AND MEANS COMMITTEE		-		House	Recommendati	ons		
		H. 5201								
		FY 2020-21 Appropriation Bill			State			Federal	Other	Total
						FY 2019-20				
			FY 2020-21	Part 1A		Capital Reserve				
			Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total
Line			Beginning Base	H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds
1258		Flood Mitigation Outreach - National Flood Insurance Program Facilitator		54,269			54,269			54,269
1259		Headquarters Relocation		2,598,924	4.054.000		2,598,924			2,598,924
1260 1261		Watercraft Registration Conversion (Year 2 of 2) Marine Resources Research Lab Shoreline Stabilization			1,051,860 585,500		1,051,860 585,500			1,051,860 585,500
1262		Barnwell Fish Hatchery Maintenance			1,500,000		1,500,000			1,500,000
1263		Research Vessel Replacement			1,207,000		1,207,000			1,207,000
1264		State Water Plan - Pee Dee Basin			1,500,000		1,500,000			1,500,000
1265 1266		Marine Fisheries Data Collection Information Technology Staff Recruitment and Retention		250,000 114,719			250,000 114,719			250,000 114,719
1267		Wildlife Management Area Renovations and Repairs		114,719	2,800,000		2,800,000			2,800,000
1268		Triallo managemont rica nono alla nopalio			2,000,000		2,000,000			2,000,000
1269		Federal Funds Adjustments								
1270 1271		FEMA NFIP Flood Mitigation Assistance						500,500		500,500
1271		Other Funds Adjustments								
1273		Heritage Trust Cultural Resources Management							278,559	278,559
1274		Wild Turkey Research, Tagging & Harvest Reporting							475,000	475,000
1275		Water Recreation Resource Projects							321,000	321,000
1276										
1277 1278		SUBTOTAL INCREMENTAL ADJUSTMENTS		4,750,438	8,644,360		13,394,798	500,500	1,074,559	14,969,857
1279		SUBTOTAL DEPT. OF NATURAL RESOURCES		41,000,904	0,044,000		49,645,264	31,748,635	48,759,764	130,153,663
1280										
		Conservation Bank	9,070,134				9,070,134		2,564,400	11,634,534
1282		State Funds Adjustments		2 000 000	F 000 000		7,000,000			7 000 000
1283 1284		Conservation Grants		2,000,000	5,000,000		7,000,000			7,000,000
1285		Other Funds Adjustments								
1286										
1287		OUDTOTAL INCOPPLENTAL AD HIGTMENTO		2.000.000	5 000 000		7 000 000			7,000,000
1288 1289		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL CONSERVATION BANK		11,070,134	5,000,000		7,000,000 16,070,134		2,564,400	7,000,000 18,634,534
1290		OOD TO THE OOK OEK WITHOUT DIVINE	- 	11,070,104			10,070,104		2,004,400	10,004,004
	110	State Ethics Commission	1,480,648				1,480,648		517,508	1,998,156
1292		State Funds Adjustments								
1293 1294										
1294		Other Funds Adjustments								
1296		Other under Adjustmente								
1297										
1298		SUBTOTAL INCREMENTAL ADJUSTMENTS		4 400 040			4 400 040		547.500	1 000 150
1299 1300		SUBTOTAL ETHICS COMMISSION		1,480,648			1,480,648		517,508	1,998,156
1300		TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE	902,835,546	65,579,296	151,960,362		1,120,375,204	151,051,899	283,785,255	1,555,212,358
1302		TO THE STREET OF THE CONTROL OF THE	002,000,040	00,010,200	101,000,002		1,120,010,204	101,001,009	200,100,200	1,000,212,000
1303										
	NSPO	RTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS								
1305										
		Human Affairs Commission State Funds Adjustments	2,606,319				2,606,319	336,225	750,000	3,692,544
1307 1308		State Funds Adjustments Recruitment and Retention		109,358			109,358			109,358
1309		· · · · · · · · · · · · · · · · · · ·		100,000			100,000			100,000
1310		Federal Funds Adjustments								
1311		Recruitment and Retention						14,217		14,217
1312 1313		Other Funds Adjustments								
1313		Recruitment and Retention							26,156	26,156
1315										
1316		SUBTOTAL INCREMENTAL ADJUSTMENTS		109,358			109,358	14,217	26,156	149,731
1317	1 7	SUBTOTAL HUMAN AFFAIRS COMMISSION		2,715,677			2,715,677	350,442	776,156	3,842,275

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/11/2020		WAYS AND MEANS COMMITTEE				House	Recommendation	ons		
		H. 5201					Г	T		
		FY 2020-21 Appropriation Bill			State			Federal	Other	Total
						FY 2019-20 Capital				
			FY 2020-21	Part 1A		Reserve				
			Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total
Line			Beginning Base	H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds
1318 1319 460	71	Commission for Minority Affairs	1,517,245				1,517,245		261,814	1,779,059
1320		State Funds Adjustments	1,517,245				1,017,240		201,014	1,779,009
1321		Director of Public Policy and Community Affairs		102,000			102,000			102,000
1322 1323		General Operation Rural Area Census Initiatives		50,000	400,000		50,000 400,000			50,000 400,000
1323		Ruiai Alea Cerisus illiliatives			400,000		400,000			400,000
1325		Other Funds Adjustments								
1326										
1327 1328		SUBTOTAL INCREMENTAL ADJUSTMENTS		152,000	400,000		552,000			552,000
1329		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COMMISSION ON MINORITY AFFAIRS		1,669,245	400,000		2,069,245		261,814	2,331,059
1330										
	72	Public Service Commission							5,688,938	5,688,938
1332 1333		Other Funds Adjustments Administration - Personal Services & Employer Contributions							132,914	132,914
1334		Administration - Other Operating							529,834	529,834
1335									·	
1336		CURTOTAL INCREMENTAL AD HIGTMENTS							660.740	000.740
1337 1338		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL PUBLIC SERVICE COMMISSION							662,748 6,351,686	662,748 6,351,686
1339			i						.,,	-7 7
		Office of Regulatory Staff						886,960	14,579,879	15,466,839
1341 1342		Federal Funds Adjustments								
1343										
1344		Other Funds Adjustments								
1345										
1346 1347		SUBTOTAL INCREMENTAL ADJUSTMENTS								
1348		SUBTOTAL OFFICE OF REGULATORY STAFF						886,960	14,579,879	15,466,839
1349										
1350 R080 1351		Workers Compensation Commission	2,578,439				2,578,439		5,607,845	8,186,284
1352		State Funds Adjustments								
1353										
1354		Other Funds Adjustments								
1355 1356										
1357		SUBTOTAL INCREMENTAL ADJUSTMENTS								
1358		SUBTOTAL WORKERS COMP COMMISSION		2,578,439			2,578,439		5,607,845	8,186,284
1359	75	State Assident Fund							0.050.775	0.050.775
1360 R120	/5	State Accident Fund Other Funds Adjustments							8,856,775	8,856,775
1362		Other Funds Authorization Increase							1,481,121	1,481,121
1363		OUDTOTAL MODERNENTAL AD MOTHER TO								
1364 1365		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL STATE ACCIDENT FUND							1,481,121 10,337,896	1,481,121 10,337,896
1366		GODIOTAL GIAL MODIDLIALL DIAD	i					<u>I</u>	10,337,030	10,337,090
1367 R200	78	Department of Insurance	4,529,109				4,529,109		13,630,754	18,159,863
1368		State Funds Adjustments								
1369 1370										
1371		Other Funds Adjustments								
1372		<u> </u>								
1373		CURTOTAL INCREMENTAL AD HIGTMENTS								
1374 1375		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENT OF INSURANCE		4,529,109			4,529,109		13,630,754	18,159,863
1376		SOSTONIE DEL MANIENTO OF INCOMMON	i	4,020,100			7,020,109	1	10,000,704	10, 100,000
	79	Board of Financial Institutions							5,633,361	5,633,361

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/11/2020		WAYS AND MEANS COMMITTEE				House	Recommendation	ns		
		H. 5201					1			
		FY 2020-21 Appropriation Bill			State			Federal	Other	Total
						FY 2019-20 Capital				
			FY 2020-21	Part 1A		Reserve				
			Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total
Line			Beginning Base	H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds
1378		Other Funds Adjustments							90.000	00.000
1379 1380		Personal Services - Banking Division Personal Services - Consumer Finance Division							33,238	90,000
1381		Health Insurance and Retirement Rate Increase							204,582	204,582
1382										
1383 1384										
1385		SUBTOTAL INCREMENTAL ADJUSTMENTS							327,820	327,820
1386		SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS							5,961,181	5,961,181
1387										
1388 R280 1389		Department of Consumer Affairs State Funds Adjustments	1,689,148				1,689,148		2,059,666	3,748,814
1390		Advocacy Paralegal and Expert Witness Funding		256,000			256,000			256,000
1391		, , ,		,			,			,
1392		Federal Funds Adjustments								
1393 1394										
1395		Other Funds Adjustments								
1396		Operating Expenses							13,000	13,000
1397		Other Funds Cost of Living, Retirement, Health and Dental Increases							85,580 35,000	85,580
1398 1399		Personal Services							35,000	35,000
1400		SUBTOTAL INCREMENTAL ADJUSTMENTS		256,000			256,000		133,580	389,580
1401		SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,945,148			1,945,148		2,193,246	4,138,394
1402 Dags	0.04	Department of Johan Linearing & Department	4 400 050				4 400 050	2 004 204	26 707 600	44 404 505
1403 1404		Department of Labor, Licensing, & Regulation State Funds Adjustments	1,482,653				1,482,653	2,904,264	36,797,608	41,184,525
1405		Emergency Response Task Force Equipment			850,000		850,000			850,000
1406		Local Fire Department Grants			750,000		750,000			750,000
1407 1408		Federal Funds Adjustments								
1409		Tederal Fullus Adjustifierits								
1410										
1411		Other Funds Adjustments							0.400.000	
1412 1413		Employer Contributions-Other Funds State Fire Marshal: V-SAFE							2,180,000 2,500,000	2,180,000
1414		Employee Salary-2% General Increase							510,600	510,600
1415		IT Security Request							500,000	500,000
1416 1417										
1418		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,600,000		1,600,000		5,690,600	7,290,600
1419		SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,482,653	1,000,000		3,082,653	2,904,264	42,488,208	48,475,125
1420										
1421 R400 1422		Department of Motor Vehicles State Funds Adjustments	91,348,386				91,348,386	1,700,000	14,747,596	107,795,982
1423		Phoenix III Database Modernization			5,000,000		5,000,000			5,000,000
1424		Career Pathing Plan		5,000,000	,,		5,000,000			5,000,000
1425		Cyber Security		80,000			80,000			80,000
1426 1427										
1428		Federal Funds Adjustments								
1429										
1430 1431		Other Funds Adjustments								
1431		Other Funds Adjustments Real ID							4,200,000	4,200,000
1433										.,200,000
1434		SUBTOTAL INCREMENTAL ADJUSTMENTS		5,080,000	5,000,000		10,080,000		4,200,000	14,280,000
1435 1436		SUBTOTAL DEPT. OF MOTOR VEHICLES		96,428,386			101,428,386	1,700,000	18,947,596	122,075,982
	1					1				

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	WAYS AND MEANS COMMITTEE				House	Recommendation	ons		
	H. 5201		Chate Ea		Fadaval	Other	Tatal		
	FY 2020-21 Appropriation Bill			State	FY 2019-20		Federal	Other	Total
					Capital				
		FY 2020-21 Agency	Part 1A Recurring Funds	Nonrecurring	Reserve Fund	Total	Federal	Other	Total
Line		Beginning Base	H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds
1438	State Funds Adjustments		202.502			202 502			222.522
1439 1440	Appellate Panel - Loss of Federal Funding		690,520			690,520			690,520
1441									
1442 1443	Federal Funds Adjustments								
1444									
1445	Other Funds Adjustments								
1446 1447									
1448	SUBTOTAL INCREMENTAL ADJUSTMENTS		690,520			690,520			690,520
1449 1450	SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		1,195,179			1,195,179	150,987,848	16,017,884	168,200,911
1451	U120 84 Department of Transportation	57,270				57,270		2,595,096,860	2,595,154,130
1452 1453	State Funds Adjustments Rest Area Renovations			10,000,000		10,000,000			10,000,000
1453	Highway 301 Bridge - Palmetto Trail			1,600,000		1,600,000			1,600,000
1455	Accelerated Statewide Farm to Market Paving Program			77,000,000		77,000,000			77,000,000
1456 1457	Other Funds Adjustments								
1458	Infrastructure Maintenance Trust Fund							130,286,217	130,286,217
1459 1460	Engineering & Construction - Highway Fund Port Access Road - Port Fund							(111,110,931) 17,569,872	(111,110,931) 17,569,872
1461	Non-Federal Aid Fund							(5,707,451)	(5,707,451)
1462	Mark Clark Expressway							5,000,000	5,000,000
1463 1464	Tolls Volvo Interchange/Berkeley County - Volvo Fund							(1,003,257) (10,000,000)	(1,003,257)
1465								(**,****,****)	(10,000,000
1466 1467	SUBTOTAL INCREMENTAL ADJUSTMENTS			88,600,000		88,600,000		25,034,450	113,634,450
1468	SUBTOTAL DEPARTMENT OF TRANSPORTATION		57,270	00,000,000		88,657,270		2,620,131,310	2,708,788,580
1469	U150 85 Infrastructure Bank Board							130,975,870	130,975,870
1470	O 130 83 Infrastructure bank board Other Funds Adjustments							130,975,870	130,975,870
1472	Adjustment to Estimated Expenditures							(24,929,600)	(24,929,600)
1473 1474	SUBTOTAL INCREMENTAL ADJUSTMENTS							(24,929,600)	(24,929,600
1475	SUBTOTAL INFRASTRUCTURE BANK BOARD							106,046,270	106,046,270
1476	U200 86 County Transportation Funds							193,480,715	193,480,715
1477	State Funds Adjustments							193,460,713	193,460,713
1479	Accelerated Statewide Farm to Market Paving Program			23,000,000		23,000,000			23,000,000
1480 1481	Other Funds Adjustments								
1482	Operating Operating							23,201,706	23,201,706
1483 1484	SUBTOTAL INCREMENTAL ADJUSTMENTS			23,000,000		23,000,000		23,201,706	46,201,706
1485	SUBTOTAL COUNTY TRANSPORTATION FUNDS			20,000,000		23,000,000		216,682,421	239,682,421
1486	U200 07 Division of Assessables	0.400.050				0.400.050	2.470.007	6 000 000	44.000.41=
1487 1488	U300 87 Division of Aeronautics State Funds Adjustments	2,123,250				2,123,250	3,478,867	6,000,000	11,602,117
1489	Hangar Renovations			750,000		750,000			750,000
1490 1491	Airport Improvements Aircraft Fleet Modernization Evaluation		2,000,000	120,000		2,000,000 120,000			2,000,000 120,000
1492				120,000		120,000			120,000
1493	Federal Funds Adjustments								
1494 1495									
1496	Other Funds Adjustments								
1497									

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3/11/2020		WAYO AND MEANO COMMITTEE				House	Recommendati			
		WAYS AND MEANS COMMITTEE H. 5201				House	Recommendati			
		FY 2020-21 Appropriation Bill			State	9		Federal	Other	Total
						FY 2019-20				
			FY 2020-21	Part 1A		Capital Reserve				
			Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total
Line			Beginning Base	H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds
1498 1499		SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	870,000		2,870,000			2,870,000
1500		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DIVISION OF AERONAUTICS		4,123,250	670,000		4,993,250	3,478,867	6,000,000	14,472,117
1501										
1502 1503		TOTAL - TRANSPORTATION, REGULATORY, AND CULTURAL SUBCOMMITTEE	108,436,478	8,287,878	119,470,000	I	236,194,356	160,308,381	3,086,014,146	3,482,516,883
	ISTIT	UTIONAL SUBCOMMITTEE RECOMMENDATIONS								
1505		STOTAL GOOGLINITT LE RECOMMENDATIONS								
	91A	The Senate	15,149,409				15,149,409		300,000	15,449,409
1507 1508		State Funds Adjustments Operating		1,000,000			1,000,000			1,000,000
1509										
1510		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000			1,000,000			1,000,000
1511 1512	<u> </u>	SUBTOTAL THE SENATE	<u> </u>	16,149,409		l	16,149,409		300,000	16,449,409
	91B	House of Representatives	22,966,544				22,966,544			22,966,544
1514		State Funds Adjustments	, , .							
1515 1516		Reapportionment Expenses			1,000,000		1,000,000			1,000,000
1517		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000		1,000,000			1,000,000
1518		SUBTOTAL HOUSE OF REPRESENTATIVES		22,966,544			23,966,544			23,966,544
1519 1520 A150	010	Codification of Laws & Legislative Council	4,585,492				4,585,492		300,000	4,885,492
1520 A150	910	State Funds Adjustments	4,565,492				4,365,492		300,000	4,000,492
1522		Operating		300,000			300,000			300,000
1523 1524		SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000			300,000			300,000
1525		SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		4,885,492			4,885,492		300,000	5,185,492
1526										
1527 A170	91D	Legislative Services State Funds Adjustments	6,459,276				6,459,276			6,459,276
1529		Software Upgrades and License Fees		900,000			900,000			900,000
1530		IT Equipment Upgrades			1,000,000		1,000,000			1,000,000
1531 1532		SUBTOTAL INCREMENTAL ADJUSTMENTS		900.000	1,000,000		1.900.000			1,900,000
1533		SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS		7,359,276	1,000,000		8,359,276			8,359,276
1534			0.405.470				0.405.470		400.000	0.505.470
1535 A200	91E	Legislative Audit Council State Funds Adjustments	2,105,478				2,105,478		400,000	2,505,478
1537		etato Faliato Faliatorino no								
1538 1539		Others From the Additional translation								
1540		Other Funds Adjustments								
1541										
1542 1543		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL LEG AUDIT COUNCIL		2,105,478			2,105,478		400,000	2,505,478
1544	1	OUDITOTAL LEG AUDIT GOUNGIL	- 	2,100,478			2,100,478		400,000	2,000,478
1545 B040	57	Judicial Department	70,008,010				70,008,010	835,393	22,123,000	92,966,403
1546 1547		State Funds Adjustments Court Position Funding Transfer		10,000,000			10,000,000			10,000,000
1548		Additional Circuit and Family Court Judges		2,050,624			2,050,624			2,050,624
1549		Additional Circuit and Family Court Judges - Startup Costs			79,000		79,000			79,000
1550 1551		Digital Courtroom Recorder Project Case Management System Modernization			1,425,000 5,000,000		1,425,000 5,000,000			1,425,000 5,000,000
1552		Odoc Management Oyotelli Mudellization			3,000,000		3,000,000			3,000,000
1553		Federal Funds Adjustments								
1554 1555										
1556		Other Funds Adjustments								

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3/11/20	WAYS AND MEANS COMMITTEE				House	Recommendation	ons		
	H. 5201			•			1	- I	
	FY 2020-21 Appropriation Bill			State	FY 2019-20	1	Federal	Other	Total
					Capital				
		FY 2020-21	Part 1A		Reserve				
1.5		Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total
Line 1557	Information Technology Personnel (FTE Only)	Beginning Base	H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds
1558	Information reclinology Personnel (FTE Only)								
1559									
1560	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL JUDICIAL DEPARTMENT		12,050,624 82,058,634	6,504,000		18,554,624 88,562,634	835,393	22,123,000	18,554,624 111,521,027
1561 1562	SUBTOTAL JUDICIAL DEPARTIMENT		62,036,034			00,302,034	633,393	22,123,000	111,521,021
	C050 58 Administrative Law Court	3,157,701				3,157,701		1,555,986	4,713,687
1564	State Funds Adjustments								
1565 1566	Attorney Positions Funding Transfer Courtroom Renovation		267,150	40,040		267,150 40,040			267,150 40,040
1567	Count con removation			40,040		40,040			40,040
1568	Other Funds Adjustments								
1569 1570	Health, Retirement, and Pay Plan Increases							100,000	100,000
1570	SUBTOTAL INCREMENTAL ADJUSTMENTS		267,150	40,040		307,190		100,000	407,190
1572	SUBTOTAL ADMINISTRATIVE LAW COURT		3,424,851	,		3,464,891		1,655,986	5,120,877
1573									
1574 1575	D050 92A Governor's Office-Executive Control of the State State Funds Adjustments	3,122,331				3,122,331			3,122,331
1576	Operating		250,000			250,000			250,000
1577			·			·			
1578 1579	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL EXECUTIVE CONTROL OF STATE		250,000 3,372,331			250,000 3,372,331			250,000 3,372,331
1580	SUBTOTAL EXECUTIVE CONTROL OF STATE		3,372,331			3,372,331	<u> </u>		3,312,331
	D200 92C Governor's Office-Mansion & Grounds	333,868				333,868		200,000	533,868
1582	State Funds Adjustments								
1583 1584									
1585	Other Funds Adjustments								
1586									
1587 1588	SUBTOTAL INCREMENTAL ADJUSTMENTS					-			
1589	SUBTOTAL MANSION & GROUNDS		333,868			333,868		200,000	533,868
1590									
1591 1592	D500 93 Department of Administration State Funds Adjustments	60,808,843				60,808,843	162,237,600	146,468,300	369,514,743
1592	Division of State Human Resources		1,512,000			1,512,000			1,512,000
1594	SC Enterprise Information System		2,517,596	8,169,184		10,686,780			10,686,780
1595 1596	State Owned Buildings - Permanent Improvements		5,000,000			5,000,000			5,000,000
1596	Budget Development System		350,000			350,000			350,000
1598	Federal Funds Adjustments								
1599									
1600 1601	Other Funds Adjustments								
1602									
1603	CUIDTOTAL INCOPENITAL AD ILIOTAFAITO		0.070.55	0.100.10		47 5 10 75			47 = 10 =
1604 1605	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENT OF ADMINISTRATION		9,379,596 70,188,439	8,169,184		17,548,780 78,357,623	162,237,600	146,468,300	17,548,780 387.063.523
1606	555.51/L DEL /INTIMERT OF /IDMINISTRATION		7 3, 100, 438			70,007,020	102,201,000	1-0,-400,000	001,000,020
1607	D250 94 Inspector General	834,890				834,890			834,890
1608 1609	State Funds Adjustments Percentage and Operating		34,138			24 120			2/ 120
1610	Personnel and Operating		34,138			34,138			34,138
1611									
1612	Other Funds Adjustments								
1613 1614									
1615	SUBTOTAL INCREMENTAL ADJUSTMENTS		34,138			34,138			34,138
1616	SUBTOTAL INSPECTOR GENERAL		869,028			869,028			869,028

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3/11/202	WAYS AND MEANS COMMITTEE				House	Recommendation	ons		
	H. 5201								
	FY 2020-21 Appropriation Bill			State			Federal	Other	Total
					FY 2019-20 Capital				
		FY 2020-21	Part 1A		Reserve				
		Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total
Line		Beginning Base	H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds
1617	E080 96 Secretary of State	1,246,839				1,246,839		2,284,255	3,531,094
1619	State Funds Adjustments	1,240,000				1,240,033		2,204,233	3,331,034
1620									
1621 1622	Other Funds Adjustments								
1623	Operating Operating							145,000	145,000
1624	Health, Retirement, and Pay Plan Increases							40,000	40,000
1625	OUDTOTAL INODENENTAL AD HIGTHERITO							405.000	405.000
1626 1627	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL SECRETARY OF STATE		1,246,839			1,246,839		185,000 2,469,255	185,000 3,716,094
1628		1	1,210,000			1,210,300	 	2,.00,200	0,1.10,004
1629	E120 97 Comptroller General	2,560,272				2,560,272		875,434	3,435,706
1630 1631	State Funds Adjustments								
1632									
1633	Other Funds Adjustments								
1634									
1635 1636	SUBTOTAL INCREMENTAL ADJUSTMENTS								
1637	SUBTOTAL COMPTROLLER GENERAL		2,560,272			2,560,272		875,434	3,435,706
1638									
	E160 98 State Treasurer	2,112,016				2,112,016		7,891,061	10,003,077
1640 1641	State Funds Adjustments Replacement of Reduced Fines and Fees Revenue		50,000			50,000			50,000
1642	Tuition Prepayment Program Unfunded Liability		30,000	20,000,000		20,000,000			20,000,000
1643									
1644 1645	Other Funds Adjustments								
1646	IRF Premium Increase							15.748	15,748
1647	Health, Retirement, and Pay Plan Increases							180,000	180,000
1648	CURTOTAL INCOPPARATAL AD ILIOTALFAITO		50.000	20,000,000		00 050 000		195,748	00 045 740
1649 1650	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL STATE TREASURER		50,000 2,162,016	20,000,000		20,050,000 22,162,016		8,086,809	20,245,748 30,248,825
1651	OSTOTIL OTTLE TREMONER		2,102,010			22,102,010		0,000,000	00,210,020
1652	E190 99 Retirement Systems Investment Commission							15,303,000	15,303,000
1653 1654	Other Funds Adjustments								
1655									
1656	SUBTOTAL INCREMENTAL ADJUSTMENTS								
1657	SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							15,303,000	15,303,000
1658 1659	E240 100 Adjutant General	10,816,564				10,816,564	74,318,912	6,646,961	91,782,437
1660	State Funds Adjustments	10,010,304				10,010,304	77,010,012	0,040,501	01,102,431
1661	Armory Revitalization		2,000,000	_		2,000,000			2,000,000
1662 1663	Aiken Readiness Center Olympia Armory Renovations			7,500,000 1,200,000		7,500,000 1,200,000			7,500,000 1,200,000
1664	SC Emergency Management Division - Personnel		110,000	1,200,000		1,200,000			110,000
1665	SC Emergency Management Division - HVAC Replacement (Phase 1 of 3)		.,	162,950		162,950			162,950
1666									
1667 1668	Federal Funds Adjustments								
1669	Armory Revitalization						2,000,000		2,000,000
1670	Operating						10,000,000		10,000,000
1671 1672	SC Emergency Management Division - Personnel Alken Readiness Center						348,000 16,854,000		348,000 16,854,000
1673	VIVALL L/GQUILIG22 CELIGI						10,004,000		10,004,000
1674	Other Funds Adjustments								
1675	SC Emergency Management Division - Personnel							79,000	79,000

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		WAYS AND MEANS COMMITTEE		House Recommendations						
		H. 5201					I	T	- I	
		FY 2020-21 Appropriation Bill			State	FY 2019-20		Federal	Other	Total
						Capital				
			FY 2020-21	Part 1A		Reserve				
Line			Agency	Recurring Funds H. 5201	Nonrecurring Proviso 118.18	Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
1677		SUBTOTAL INCREMENTAL ADJUSTMENTS	Beginning Base	2,110,000	8,862,950	H.5202	10,972,950	29,202,000	79,000	40,253,950
1678		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL ADJUTANT GENERAL		12,926,564	0,002,930		21,789,514	103,520,912	6,725,961	132,036,387
1679			i	,,,,,,,,			, ,	1	i	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		Veterans' Affairs	2,185,659				2,185,659		545,000	2,730,65
1681 1682		State Funds Adjustments Military Base Task Force		300,000	250,000		550,000			550,000
1683		Willially base rask roice		300,000	230,000		330,000			330,000
1684		Other Funds Adjustments								
1685										
1686 1687		SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000	250,000		EE0 000			550,000
1688		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL VETERANS' AFFAIRS		2,485,659	250,000		550,000 2,735,659		545,000	3,280,659
1689							_,,			-,,
		Election Commission	6,627,413				6,627,413		1,640,700	8,268,113
1691		State Funds Adjustments		200 000			000.000			200.000
1692 1693		New Voting System Support Completion of New Voting System Solution		600,000	9,300,000		600,000 9,300,000			9,300,000
1694		Completion of New Young Cystem Condition			3,300,000		9,500,000			9,500,000
1695		Other Funds Adjustments								
1696										
1697 1698		SUBTOTAL INCREMENTAL ADJUSTMENTS		600,000	9,300,000		9,900,000			9,900,000
1699		SUBTOTAL ELECTION COMMISSION		7,227,413	3,300,000		16,527,413		1,640,700	18,168,113
1700			i	, , ,			,,,,,,	i	1	-, -, -,
		Revenue & Fiscal Affairs Office	5,214,709				5,214,709	25,000	38,069,274	43,308,983
1702		State Funds Adjustments								
1703 1704										
1705		Federal Funds Adjustments								
1706		NG 911 Grant Program						2,308,315		2,308,315
1707		60 5 1 1 1 1								
1708 1709		Other Funds Adjustments SC Wireless 911 Program							13,000,000	13,000,000
1710		Additional FTEs (FTE Only)							13,000,000	13,000,000
1711										
1712 1713		SUBTOTAL INCREMENTAL ADJUSTMENTS		5.044.700			5.044.700	2,308,315	13,000,000	15,308,315
1714		SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		5,214,709		 	5,214,709	2,333,315	51,069,274	58,617,298
	104	State Fiscal Accountability Authority	1,700,213				1,700,213		19,580,614	21,280,827
1716		State Funds Adjustments	, ,				, ,		.,,.	, , .
1717										
1718 1719		Other Funds Adjustments								
1720		E-Portal FTEs (FTE Only)								
1721										
1722										
1723 1724		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,700,213			1,700,213		19,580,614	21,280,827
1724		OUD TO TALE I BOAL ACCOUNTABILITY ACTION IT		1,700,213			1,700,213		19,000,014	Z 1,Z0U,ÖZ/
	105	SFAA - State Auditor's Office	4,753,588				4,753,588		2,579,639	7,333,227
1727		State Funds Adjustments								
1728		Personnel Increases		88,270			88,270			88,270
1729 1730		Data Analytics/Robotics Program		65,000			65,000			65,000
1731										
1732		Other Funds Adjustments								
1733										
1734 1735		SUBTOTAL INCREMENTAL ADJUSTMENTS		153,270			153,270			153,270
1735		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		4,906,858			4,906,858		2,579,639	7,486,497

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3/11/2020 Line	WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill				House	Recommendation	ne		
					110030	Recommendation	7113		
	FY 2020-21 Appropriation Bill								
				State			Federal	Other	Total
					FY 2019-20 Capital				
		FY 2020-21	Part 1A		Reserve				
		Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total
		Beginning Base	H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds
1737	S600 111 Procurement Review Panel	178,897				178,897		2,534	101.42
1739	State Funds Adjustments	178,897				178,897		2,534	181,43
1740									
1741	Other France Advisors and								
1742 1743	Other Funds Adjustments								
1744									
1745	SUBTOTAL INCREMENTAL ADJUSTMENTS								
1746 <u> </u>	SUBTOTAL PROCUREMENT REVIEW PANEL		178,897			178,897		2,534	181,43
1747	TOTAL - CONSTITUTIONAL SUBCOMMITTEE	226,928,012	27,394,778	55,126,174		309,448,964	268,927,220	280,325,506	858,701,69
1749		.,,						, , , , , ,	
1750									
	EDUCATION IMPROVEMENT ACT								
1752 1753	Estimated Revenue (BEA Forecast 11/8/19)								
1754	Recurring Revenue:								
1755	EIA Sales Tax		928,773,000						
1756	Interest Earnings		1,500,000						
1757 1758	Enhancements and Adjustments:								
1759	FY2019-20 Nonrecurring Revenue		31,247,200						
1760									
1761	Total EIA Revenue		961,520,200						
1762 1763	Less: FY 2019-20 Appropriation Base		(861,235,000)						
1764	Less. 11 2019-20 Appropriation base		(601,233,000)						
1765									
1766	Total "New" EIA Revenue		100,285,200						
1767 1768	Appropriations								
1769	Recurring:								
1770	Regional Computer Science Specialist (FTE Only)		568,000						
1771	4 Year Early Childhood Assessment/Testing		2,000,000						
1772 1773	4 Year Early Childhood (Transfer to Full Day 4K) Full Day 4K (SDE)		(7,216,976)						
1774	ETV - K-12 Public Education (H670) (Transfer to General Fund)		37,638,643 (3,576,409)						
1775	ETV - Infrastructure (H670) (Transfer to General Fund)		(2,150,000)						
1776	Gov. School for Arts & Humanities (H630)		176,121						
1777 1778	Wil Lou Gray Opp. School (H710)		70,448 487,542						
1779	School for Deaf & Blind (H750) Clemson Agriculture Education Teachers (P200)		487,542 127,734						
1780	Gov. School for Math & Science (H630)		216,507						
1781	Center for Educator Recruitment, Retention, & Advancement (CERRA) (H470)		1,840,000						
1782	SDE Grants Committee		7,057,916						
1783 1784	National Student Clearinghouse (E500) Save the Children (A850)		56,100 1,000,000						
1785	S.C. Public Charter School Growth		5,532,200						
1786	Full Day 4K (First Steps)		15,064,305						
1787	Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%		4,255,165						
1788 1789	Project Read Reading Partners		100,000 250,000						
1790	Project HYPE		500,000						
1791	Pattison's Academy		1,749,794						
1792	Meyer Center		90,910						
1793 1794	First Steps County Partnerships After School Alliance		3,000,000 200,000						

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3/11/2020		WAYS AND MEANS COMMITTEE				House Recommendations						
		H. 5201						ı	1	1		
		FY 2020-21 Appropriation Bill			State		1	Federal	Other	Total		
						FY 2019-20 Capital						
			FY 2020-21	Part 1A		Reserve						
			Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total		
Line			Beginning Base	H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds		
1795 1796		Subtotal:		69,038,000								
1797	Resi	idual Balance Recurring		-								
1798												
1799		Non-Recurring: (Proviso 1A.74 - FY 2019-20 Certified Surplus)										
1800 1801		Instructional Materials Computer Science Certification and Professional Learning		26,547,200 700,000								
1802		Roper Mountain Science Center		1,000,000								
1803		Industry Certifications		3,000,000								
1804												
1805 1806	Posi	Subtotal: idual Balance Recurring		31,247,200								
1807	Nesi	Idual Balance Recurring		-								
1808		Total EIA Appropriations		100,285,200								
1809												
1810 1811	Res	idual Balance		-								
	DUCAT	ION IMPROVEMENT ACT RECAP										
1813		New EIA Recurring Base		930,273,000								
1814		EIA Non-Recurring Appropriations		31,247,200								
1815 1816		Total EIA Appropriations		961,520,200								
1817												
1818												
	OTTE	RY EXPENDITURE ACCOUNT - PROVISO 3.5										
1820 1821	3 Eati	mated Revenue (BEA 11/8/19)										
1822	ESU	Lottery Proceeds		448,300,000								
1823		Interest Earnings		2,500,000								
1824				450 000 000								
1825 1826		Subtotal General Lottery Revenue:		450,800,000								
1827		Unclaimed Prizes		19,000,000								
1828												
1829 1830		Tabel Cauth Casalina Education Latters Davisons		469,800,000								
1831		Total South Carolina Education Lottery Revenue		469,800,000								
1832	App	ropriations										
1833		19-20 General Lottery Appropriations										
1834		CHE - LIFE Scholarships (Title 59, Chapter 149)	1	243,186,014								
1835 1836		CHE - HOPE Scholarships (Section 59-150-370) CHE - Palmetto Fellows Scholarships (Section 59-104-20)	1	13,057,116 69,571,483								
1837		CHE & State Tech Board - Tuition Assistance		51,100,000								
1838		CHE - Need-Based Grants		28,368,718								
1839		Higher Education Tuition Grants Commission - Tuition Grants	1	10,000,000								
1840 1841		CHE - National Guard Tuition Repayment (Section 59-111-75) State Tech Board - South Carolina Workforce Industry Needs Scholarship	1	2,480,474 17,000,000								
1842		State Tech Board - Workforce Scholarships/Grants	1	11,000,000								
1843		South Carolina State University		2,500,000								
1844		CHE - Higher Education Excellence Enhancement Program		1,786,195								
1845 1846		State Tech Board - SPICE Program SDE - School Buses		250,000 500,000								
1847		ODE - OMINOI DUSES		500,000								
1848		Subtota	l:	450,800,000								
1849		W. L. 19:										
1850 1851		Unclaimed Prizes State Tech Board - High Demand Job Skill Training Equipment		12,500,000								
1852		DAODAS - Gambling Addiction Services		12,500,000								
1853		CHE - Pascal		1,500,000				_				

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3/11/2020		WAYS AND MEANS COMMITTEE H. 5201				House	Recommendati	ns					
		FY 2020-21 Appropriation Bill		State				Federal	Other	Total			
				FY 2019-20									
						Capital							
			FY 2020-21	Part 1A		Reserve							
			Agency	Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total			
Line			Beginning Base	H. 5201	Proviso 118.18	H.5202	State Funds	Funds	Funds	Funds			
1854		CHE - SREB Program and Assessments		613,721									
1855		CHE - Higher Education Excellence Enhancement Program		4,286,278									
1856		SDE - School Buses		All Remaining									
1857													
1858		Subtotal:		18,999,999									
1859													
1860													
1861		Total South Carolina Education Lottery Appropriations		469,799,999									
1862													
1863	Resi	dual Balance		1									
1864													

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