

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations				
Line		FY 2020-21 Agency Beginning Base	State			Federal	Other	Total	
			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
1	REVENUES FY 2020-21:								
2									
3	Revenue Forecast, FY 2020-21 (BEA Forecast 2/13/20)		10,254,087,000			10,254,087,000		10,254,087,000	
4									
5	Less: FY 2020-21 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(629,405,136)			(629,405,136)		(629,405,136)	
6									
7									
8	Net General Fund Revenue Forecast, FY 2020-21		9,624,681,864			9,624,681,864		9,624,681,864	
9									
10	Less: FY 2020-21 General Reserve Fund Transfer [§ 11-11-310] (See line 33)								
11									
12	Less: FY 2020-21 Appropriation Base		(31,361,242,694)			(31,361,242,694)		(31,361,242,694)	
13									
14									
15	"New" Recurring Revenue		(21,736,560,830)			(21,736,560,830)		(21,736,560,830)	
16									
17	ENHANCEMENTS AND ADJUSTMENTS								
18	Proviso 38.1 - DSS: Fee Retention		(800,000)			(800,000)		(800,000)	
19	Proviso 34.56 - DHEC: Expenditure Reimbursement		(64,000)			(64,000)		(64,000)	
20									
21									
22	Subtotal, Enhancements and Adjustments		(864,000)			(864,000)		(864,000)	
23									
24	Subtotal, Part I Revenues		(21,737,424,830)			(21,737,424,830)		(21,737,424,830)	
25									
26	NONRECURRING REVENUES								
27	FY 2019-20 Capital Reserve Fund - H.5202				162,485,305	162,485,305		162,485,305	
28	FY 2018-19 Contingency Reserve Fund			349,951,083		349,951,083		349,951,083	
29	Projected FY 2019-20 General Fund Surplus (BEA Forecast 2/13/20)			567,513,000		567,513,000		567,513,000	
30	Litigation Recovery			5,079,748		5,079,748		5,079,748	
31	Non-Recurring Debt Service Transfer (Proviso 112.1)			120,000,000		120,000,000		120,000,000	
32	Farm Aid - Resiliency Fund Transfer (Proviso 117.163)			25,000,000		25,000,000		25,000,000	
33	Less: General Reserve Fund Transfer [§ 11-11-310] (FY 2020-21 Balance = \$528M)			(122,000,000)		(122,000,000)		(122,000,000)	
34									
35	Subtotal, Nonrecurring Revenues			945,543,831	162,485,305	1,108,029,136		1,108,029,136	
36									
37	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS								
38	Federal Funds								
39	FY 2020-21 Base					8,809,788,162		8,809,788,162	
40	FY 2020-21 Adjustment					474,003,580		474,003,580	
41									
42	Other Funds								
43	FY 2020-21 Base						11,413,765,871	11,413,765,871	
44	FY 2020-21 Adjustment						375,333,047	375,333,047	
45	Projected EIA Revenue Increase (see EIA Section)						100,285,200	100,285,200	
46	Projected FY 2020-21 Lottery Revenue (see Lottery Section)						469,799,999	469,799,999	
47									
48	Subtotal, Federal & Other Funds Revenue					9,283,791,742	12,359,184,117	21,642,975,859	
49									
50	TOTAL "NEW" FUNDS		(21,737,424,830)	945,543,831	162,485,305	(20,629,395,694)	474,003,580	945,418,246	
51								(19,209,973,868)	
52	ALLOCATIONS:								
53	SUBCOMMITTEE RECOMMENDATIONS:								
54	Statewide Allocations	628,893,602	239,338,584	188,000,000		1,056,232,186	629,405,136	1,685,637,322	
55	Public Education Subcommittee	3,383,540,204	271,495,122	158,152,112		3,813,187,438	1,088,711,038	5,786,332,735	
56	Higher Education Subcommittee	735,719,023	68,885,119	50,610,049	162,485,305	1,017,699,496	758,804,207	3,985,284,371	
57	Healthcare Subcommittee	2,477,321,286	193,181,125	101,396,624		2,771,899,035	6,815,381,961	2,271,892,115	
58	Economic Development Subcommittee	273,338,161	12,643,650	120,828,510		406,810,321	244,883,815	263,966,551	
59	Criminal Justice Subcommittee	902,835,546	65,579,296	151,960,362		1,120,375,204	151,051,899	283,785,255	

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					State		Federal	Other	Total
					Part 1A	FY 2019-20			
					Recurring Funds	Capital			
					H. 5201	Reserve			
					Nonrecurring	Fund			
					Proviso 118.18	H.5202			
Line		FY 2020-21			Total	Federal	Other	Total	
		Agency			State Funds	Funds	Funds	Funds	Funds
		Beginning Base							
60	Transportation & Regulatory Subcommittee	108,436,478	8,287,878	119,470,000	236,194,356	160,308,381	3,086,014,146	3,482,516,883	
61	Constitutional Subcommittee	226,928,012	27,394,778	55,126,174	309,448,964	268,927,220	280,325,506	858,701,690	
62	Lottery Expenditure Account						469,799,999	469,799,999	
63									
64	TOTAL SUBCOMMITTEE RECOMMENDATIONS	8,737,012,312	886,805,552	945,543,831	162,485,305	1,994,834,688	9,283,791,742	12,359,184,117	32,374,822,859
65									
66	RESIDUAL BALANCE								
67	Recurring Allocations		(22,624,230,382)		(22,624,230,382)		-	(22,624,230,382)	
68	Nonrecurring Allocations			-	-	-	-	-	
69	GRAND TOTAL RESIDUAL NOT ALLOCATED		(22,624,230,382)	-	(22,624,230,382)	-	-	(22,624,230,382)	
70									
71									
72	STATEWIDE ALLOCATIONS								
73									
74	F300 106 Employee Benefits								
75	Statewide Recruitment and Retention (Proviso 117.109 - equivalent to a 2% pay plan)		42,000,000		42,000,000			42,000,000	
76	2020 Health Insurance Increase		38,928,227		38,928,227			38,928,227	
77	Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%		32,411,836		32,411,836			32,411,836	
78									
79									
80	SUBTOTAL INCREMENTAL ADJUSTMENTS		113,340,063		113,340,063			113,340,063	
81	SUBTOTAL EMPLOYEE BENEFITS		113,340,063		113,340,063			113,340,063	
82									
83	F310 107 Capital Reserve Fund	162,485,305			162,485,305			162,485,305	
84	Capital Reserve Fund (2% of FY 2018-19 Revenue = \$176,095,044)		13,609,739		13,609,739			13,609,739	
85									
86	SUBTOTAL INCREMENTAL ADJUSTMENTS		13,609,739		13,609,739			13,609,739	
87	SUBTOTAL CAPITAL RESERVE FUND		176,095,044		176,095,044			176,095,044	
88									
89	V040 112 Debt Service	191,630,298			191,630,298			191,630,298	
90									
91	SUBTOTAL INCREMENTAL ADJUSTMENTS								
92	SUBTOTAL DEBT SERVICE		191,630,298		191,630,298			191,630,298	
93									
94	R440 109 Department of Revenue								
95	Non-Refundable Income Tax Credit			128,000,000	128,000,000			128,000,000	
96									
97	SUBTOTAL INCREMENTAL ADJUSTMENTS			128,000,000	128,000,000			128,000,000	
98	SUBTOTAL DEPT. OF REVENUE TAX CREDIT			128,000,000	128,000,000			128,000,000	
99									
100	X220 113 Aid to Subdivisions - State Treasurer	254,356,729			254,356,729			254,356,729	
101	LGF - Aid to Subdivisions Formula (FY 2019-20 Base = \$233,740,696)		11,687,035		11,687,035			11,687,035	
102	Council of Governments		550,142		550,142			550,142	
103	County Veterans' Affairs Offices		250,000		250,000			250,000	
104	Coroners		72,450		72,450			72,450	
105	Clerks of Court		72,450		72,450			72,450	
106	Probate Judges		72,450		72,450			72,450	
107	Sheriffs		72,450		72,450			72,450	
108	Registers of Deeds		33,075		33,075			33,075	
109									
110									
111	SUBTOTAL INCREMENTAL ADJUSTMENTS		12,810,052		12,810,052			12,810,052	
112	SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		267,166,781		267,166,781			267,166,781	
113									
114	X440 114 Aid to Subdivisions - Dept. of Revenue	20,421,270			20,421,270			20,421,270	
115	Homestead Exemption Shortfall		(20,421,270)		(20,421,270)			(20,421,270)	
116									
117	SUBTOTAL INCREMENTAL ADJUSTMENTS		(20,421,270)		(20,421,270)			(20,421,270)	
118	SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE								

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Line					State			Federal	Other	Total
					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds
					FY 2020-21 Agency Beginning Base					
119										
120	X500 115	Tax Relief Trust Fund - Dept of Revenue						614,053,000	614,053,000	
121		Tax Relief Trust Fund Transfer - BEA 02/13/20						15,352,136	15,352,136	
122										
123		SUBTOTAL INCREMENTAL ADJUSTMENTS						15,352,136	15,352,136	
124		SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE						629,405,136	629,405,136	
125										
126		Statewide Items								
127		FEMA - Hurricane Dorian State Cost Share		10,000,000			10,000,000		10,000,000	
128		Natural Disaster Resiliency Reserve Fund (\$25M Proviso 118.18, \$25M Proviso 117.163, Proviso 118.17)		50,000,000			50,000,000		50,000,000	
129		Income Tax Relief	120,000,000				120,000,000		120,000,000	
130										
131										
132		SUBTOTAL INCREMENTAL ADJUSTMENTS	120,000,000	60,000,000			180,000,000		180,000,000	
133		SUBTOTAL - STATEWIDE ITEMS	120,000,000				180,000,000		180,000,000	
134										
135		TOTAL - STATEWIDE ALLOCATIONS	628,893,602	239,338,584	188,000,000		1,056,232,186	629,405,136	1,685,637,322	
136										
137		PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS								
138										
139	H63C 1	State Department of Education (See Also Lottery Section)	3,334,394,114				3,334,394,114	879,200,886	902,882,909	
140		State Funds Adjustments								
141		Teacher Salary Increase - \$3,000 per teacher		213,450,030			213,450,030		213,450,030	
142		Base Student Cost Inflation Factor		16,017,145			16,017,145		16,017,145	
143		Base Student Cost Increase to \$2500		10,363,269			10,363,269		10,363,269	
144		State Department Relocation		2,440,303	2,200,000		4,640,303		4,640,303	
145		Bus Lease/Purchase		3,000,000	22,500,000		25,500,000		25,500,000	
146		School Resource Officers		10,000,000			10,000,000		10,000,000	
147		SC Virtual School Program (VirtualSC)		2,610,000			2,610,000		2,610,000	
148		Office of School Facilities		247,300			247,300		247,300	
149		Student Information System		5,160,000	10,000,000		15,160,000		15,160,000	
150		Music and Visual Art Instructors (Governor's School for Science and Math)		149,462			149,462		149,462	
151		Deferred Maintenance (Governor's School for Arts and Humanities)			655,000		655,000		655,000	
152		Maintenance Staff (Governor's School for Science and Math) (FTE Only)								
153		Virtual Coordinators (Governor's School for Science and Math)		215,822			215,822		215,822	
154		Capital Improvements (Proviso 112.1)			60,000,000		60,000,000		60,000,000	
155		Instructional Materials (Proviso 112.1)			50,000,000		50,000,000		50,000,000	
156										
157										
158		Federal Funds Adjustments								
159										
160		Other Funds Adjustments								
161		Governor's School for Science and Math - Increase Other Operating Expense						500,000	500,000	
162		Funds from Volkswagen Environmental Mitigation Trust to Purchase School Buses						7,872,600	7,872,600	
163		EIA Expenditures Adjustment (Details in EIA Section)						100,285,200	100,285,200	
164										
165										
166		SUBTOTAL INCREMENTAL ADJUSTMENTS		263,653,331	145,355,000		409,008,331		108,657,800	
167		SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,598,047,445			409,008,331	879,200,886	1,011,540,709	
168										
169	H67C 8	Educational Television Commission	1,738,759				1,738,759	200,000	18,715,000	
170		State Funds Adjustments								
171		Transfer from EIA to General Fund		5,726,409			5,726,409		5,726,409	
172		FTE Authorization (FTE Only)								
173										
174		Federal Funds Adjustments								
175										
176										
177		Other Funds Adjustments								
178		FCC Required Channel Reassignment						10,000,000	10,000,000	

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					State		Federal	Other	Total		
		FY 2020-21 Agency Beginning Base			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
Line											
179		Increased Authorization Request								5,500,000	5,500,000
180		ETV Infrastructure								10,000,000	10,000,000
181											
182											
183		SUBTOTAL INCREMENTAL ADJUSTMENTS			5,726,409			5,726,409		25,500,000	31,226,409
184		SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			7,465,168			7,465,168	200,000	44,215,000	51,880,168
185											
186	H710 5	Wil Lou Gray Opportunity School	6,612,764				6,612,764	240,000		985,321	7,838,085
187		State Funds Adjustments									
188		Licensed Professional Counselor Supervisor			100,000		100,000				100,000
189		Classroom Security Improvement				300,000	300,000				300,000
190		Security Camera and Keyless Entry				200,000	200,000				200,000
191		Smartboards				90,000	90,000				90,000
192											
193		Federal Funds Adjustments									
194											
195											
196		Other Funds Adjustments									
197											
198											
199		SUBTOTAL INCREMENTAL ADJUSTMENTS			100,000	590,000	690,000				690,000
200		SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL			6,712,764		7,302,764	240,000		985,321	8,528,085
201											
202	H750 6	School for the Deaf & Blind	15,516,449				15,516,449	1,739,000		11,770,455	29,025,904
203		State Funds Adjustments									
204		Agency Personnel & Operating			750,000		750,000				750,000
205											
206		Federal Funds Adjustments									
207											
208											
209											
210		Other Funds Adjustments									
211											
212											
213		SUBTOTAL INCREMENTAL ADJUSTMENTS			750,000		750,000				750,000
214		SUBTOTAL SCHOOL FOR DEAF & BLIND			16,266,449		16,266,449	1,739,000		11,770,455	29,775,904
215											
216	H870 27	State Library	15,416,200				15,416,200	2,701,146		267,000	18,384,346
217		State Funds Adjustments									
218		Aid to County Libraries			1,015,382		1,015,382				1,015,382
219											
220		Federal Funds Adjustments									
221											
222											
223		Other Funds Adjustments									
224											
225											
226		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,015,382		1,015,382				1,015,382
227		SUBTOTAL STATE LIBRARY			16,431,582		16,431,582	2,701,146		267,000	19,399,728
228											
229	H950 29	State Museum (State Museum Commission)	3,942,954				3,942,954			3,100,000	7,042,954
230		State Funds Adjustments									
231		Permanent Gallery Renovation - Phase 2				3,750,000	3,750,000				3,750,000
232		Agricultural Museum of South Carolina				200,000	200,000				200,000
233		International African American Museum			250,000		250,000				250,000
234		Shaw Joint Base Military Museum				1,500,000	1,500,000				1,500,000
235											
236		Federal Funds Adjustments									
237											
238											

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		FY 2020-21 Agency Beginning Base			State		FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18					
239		Other Funds Adjustments									
240											
241											
242		SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000	5,450,000		5,700,000			5,700,000
243		SUBTOTAL STATE MUSEUM			4,192,954			9,642,954		3,100,000	12,742,954
244											
245	H960 30	Confederate Relic Room and Military Museum Commission	936,763					936,763		419,252	1,356,015
246		State Funds Adjustments									
247		Mobile Storage				180,000		180,000			180,000
248											
249											
250		SUBTOTAL INCREMENTAL ADJUSTMENTS				180,000		180,000			180,000
251		SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION			936,763			1,116,763		419,252	1,536,015
252											
253	L120 7	John de la Howe School	4,982,201					4,982,201	353,227	784,047	6,119,475
254		State Funds Adjustments									
255		L. S. Brice School Renovation				5,827,112		5,827,112			5,827,112
256											
257		Federal Funds Adjustments									
258											
259											
260		Other Funds Adjustments									
261											
262											
263		SUBTOTAL INCREMENTAL ADJUSTMENTS				5,827,112		5,827,112			5,827,112
264		SUBTOTAL JOHN DE LA HOWE SCHOOL			4,982,201			10,809,313	353,227	784,047	11,946,587
265											
266	P360 52	Patriots Point Development Authority								13,836,012	13,836,012
267		State Funds Adjustments									
268		Educational Access Initiative				750,000		750,000			750,000
269											
270		Other Funds Adjustments									
271											
272											
273		SUBTOTAL INCREMENTAL ADJUSTMENTS				750,000		750,000			750,000
274		SUBTOTAL PATRIOTS POINT AUTHORITY						750,000		13,836,012	14,586,012
275											
276	A850 4	Education Oversight Committee								1,793,242	1,793,242
277		State Funds Adjustments									
278											
279											
280		Other Funds Adjustments									
281											
282											
283		SUBTOTAL INCREMENTAL ADJUSTMENTS									
284		SUBTOTAL EDUCATION OVERSIGHT COMMITTEE								1,793,242	1,793,242
285											
286		TOTAL - PUBLIC EDUCATION SUBCOMMITTEE	3,383,540,204		271,495,122	158,152,112		3,813,187,438	884,434,259	1,088,711,038	5,786,332,735
287											
288											
289		HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS									
290											
291	H030 11	Commission on Higher Education (Also see Lottery Section)	35,515,339					35,515,339	4,729,832	5,469,188	45,714,359
292		State Funds Adjustments									
293		University Center Greenville				450,000		450,000			450,000
294											
295		Federal Funds Adjustments									
296		Americorps Grants							200,000		200,000
297											

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Line		FY 2020-21 Agency Beginning Base	State			Federal	Other	Total	
			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
298	Other Funds Adjustments								
299	Authority to Spend Other Funds						1,000,000	1,000,000	
300									
301	SUBTOTAL INCREMENTAL ADJUSTMENTS		450,000			450,000	200,000	1,650,000	
302	SUBTOTAL COMMISSION ON HIGHER EDUCATION		35,965,339			35,965,339	4,929,832	47,364,359	
303									
304	H060 12 Higher Education Tuition Grants (Also See Lottery Section)	27,903,097				27,903,097		6,050,000	
305	State Funds Adjustments								
306	Tuition Grants Increase		1,128,792			1,128,792		1,128,792	
307	Personal Service Increase		9,165			9,165		9,165	
308									
309									
310	Federal Funds Adjustments								
311									
312									
313	Other Funds Adjustments								
314	Other Funds Authority Increase (Interest Earnings)						200,000	200,000	
315									
316	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,137,957			1,137,957	200,000	1,337,957	
317	SUBTOTAL TUITION GRANTS		29,041,054			29,041,054	6,250,000	35,291,054	
318									
319	H090 13 Citadel	12,500,686				12,500,686	33,936,275	108,120,000	
320	State Funds Adjustments								
321	Capers Hall				7,500,000	7,500,000		7,500,000	
322	Tuition Freeze for In-State Students		1,052,851			1,052,851		1,052,851	
323									
324	Federal Funds Adjustments								
325	Federal Authorization Increase						916,279	916,279	
326									
327	Other Funds Adjustments								
328	Other Funds Authorization Increase						2,919,240	2,919,240	
329									
330									
331	SUBTOTAL INCREMENTAL ADJUSTMENTS		1,052,851		7,500,000	8,552,851	916,279	2,919,240	
332	SUBTOTAL CITADEL		13,553,537			21,053,537	34,852,554	111,039,240	
333									
334	H120 14 Clemson	95,282,172				95,282,172	127,655,954	945,642,629	
335	State Funds Adjustments								
336	Maintenance, Renovation, and Replacement				25,000,000	25,000,000		25,000,000	
337	Tuition Freeze for In-State Students		8,141,228			8,141,228		8,141,228	
338									
339	Federal Funds Adjustments								
340	E&G Unrestricted						2,504,320	2,504,320	
341	E&G Restricted						4,426,265	4,426,265	
342									
343									
344	Other Funds Adjustments								
345	E&G Unrestricted						32,189,973	32,189,973	
346	E&G Restricted						10,264,389	10,264,389	
347	Auxiliary Enterprises						15,863,308	15,863,308	
348									
349	SUBTOTAL INCREMENTAL ADJUSTMENTS		8,141,228		25,000,000	33,141,228	6,930,585	58,317,670	
350	SUBTOTAL CLEMSON		103,423,400			128,423,400	134,586,539	1,266,970,238	
351									
352	H150 15 University of Charleston	30,814,507				30,814,507	19,500,000	223,062,766	
353	State Funds Adjustments								
354	Maintenance, Renovation, and Replacement				6,000,000	6,000,000		6,000,000	
355	Tuition Freeze for In-State Students		3,557,465			3,557,465		3,557,465	
356									
357	Federal Funds Adjustments								

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations						
					State		Federal	Other	Total		
		FY 2020-21 Agency Beginning Base			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
Line											
358											
359											
360		Other Funds Adjustments									
361											
362											
363		SUBTOTAL INCREMENTAL ADJUSTMENTS			3,557,465		6,000,000	9,557,465			9,557,465
364		SUBTOTAL UNIVERSITY OF CHARLESTON			34,371,972			40,371,972	19,500,000	223,062,766	282,934,738
365											
366	H17C 16	Coastal Carolina	16,482,897					16,482,897	21,000,000	211,457,613	248,940,510
367		State Funds Adjustments									
368		Maintenance, Renovation, and Replacement					6,000,000	6,000,000			6,000,000
369		Tuition Freeze for In-State Students			2,970,832			2,970,832			2,970,832
370											
371		Federal Funds Adjustments									
372											
373											
374		Other Funds Adjustments									
375											
376											
377											
378											
379		SUBTOTAL INCREMENTAL ADJUSTMENTS			2,970,832		6,000,000	8,970,832			8,970,832
380		SUBTOTAL COASTAL CAROLINA			19,453,729			25,453,729	21,000,000	211,457,613	257,911,342
381											
382	H18C 17	Francis Marion	18,521,662					18,521,662	12,988,495	52,668,968	84,179,125
383		State Funds Adjustments									
384		Maintenance, Renovation, and Replacement					5,000,000	5,000,000			5,000,000
385		Tuition Freeze for In-State Students			2,231,057			2,231,057			2,231,057
386		School of Education/School of Business Building					1,000,000	1,000,000			1,000,000
387											
388		Federal Funds Adjustments									
389											
390											
391		Other Funds Adjustments									
392		New Positions - Trade Specialist									
393		New Positions - Assistant Professor									
394											
395											
396		SUBTOTAL INCREMENTAL ADJUSTMENTS			2,231,057		6,000,000	8,231,057			8,231,057
397		SUBTOTAL FRANCIS MARION			20,752,719			26,752,719	12,988,495	52,668,968	92,410,182
398											
399	H21C 18	Lander	9,980,053					9,980,053	7,240,741	67,338,224	84,559,018
400		State Funds Adjustments									
401		Maintenance, Renovation, and Replacement					6,000,000	6,000,000			6,000,000
402		Tuition Freeze for In-State Students			1,776,571			1,776,571			1,776,571
403											
404		Federal Funds Adjustments									
405											
406											
407		Other Funds Adjustments									
408		Other Funded FTEs								948,955	948,955
409											
410		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,776,571		6,000,000	7,776,571		948,955	8,725,526
411		SUBTOTAL LANDER			11,756,624			17,756,624	7,240,741	68,287,179	93,284,544
412											
413	H24C 19	SC State	16,110,132					16,110,132	54,501,255	51,756,047	122,367,434
414		State Funds Adjustments									
415		Maintenance, Renovation, and Replacement					6,000,000	6,000,000			6,000,000
416		Tuition Freeze for In-State Students			1,164,003			1,164,003			1,164,003
417											

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations						
		FY 2020-21 Agency Beginning Base			State		Federal	Other	Total		
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
418		Federal Funds Adjustments									
419											
420											
421		Other Funds Adjustments									
422											
423											
424		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,164,003		6,000,000	7,164,003			7,164,003
425		SUBTOTAL SC STATE			17,274,135			23,274,135	54,501,255	51,756,047	129,531,437
426											
427		USC System									
428	H27C 20A	-Columbia			155,969,788			155,969,788	178,603,631	930,529,343	1,265,102,762
429		State Funds Adjustments									
430		School of Medicine Relocation					25,000,000	25,000,000			25,000,000
431		State Law Library			826,000			826,000			826,000
432		Tuition Freeze for In-State Students			9,550,999			9,550,999			9,550,999
433											
434		Federal Funds Adjustments									
435											
436											
437		Other Funds Adjustments									
438											
439											
440											
441		SUBTOTAL INCREMENTAL ADJUSTMENTS			10,376,999		25,000,000	35,376,999			35,376,999
442		SUBTOTAL USC COLUMBIA			166,346,787			191,346,787	178,603,631	930,529,343	1,300,479,761
443											
444	H29C 20B	-Aiken			10,554,060			10,554,060	10,500,000	41,457,362	62,511,422
445		State Funds Adjustments									
446		Maintenance, Renovation, and Replacement					3,000,000	3,000,000			3,000,000
447		Tuition Freeze for In-State Students			1,720,995			1,720,995			1,720,995
448											
449		Federal Funds Adjustments									
450		Federal Funds Authorization							1,000,000		1,000,000
451											
452		Other Funds Adjustments									
453											
454											
455		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,720,995		3,000,000	4,720,995	1,000,000		5,720,995
456		SUBTOTAL USC AIKEN			12,275,055			15,275,055	11,500,000	41,457,362	68,232,417
457											
458	H34C 20C	-Upstate			15,583,026			15,583,026	16,450,838	68,376,142	100,410,006
459		State Funds Adjustments									
460		Maintenance, Renovation, and Replacement					5,000,000	5,000,000			5,000,000
461		Tuition Freeze for In-State Students			3,395,677			3,395,677			3,395,677
462		USC Upstate Library					5,000,000	5,000,000			5,000,000
463											
464		Federal Funds Adjustments									
465											
466											
467		Other Funds Adjustments									
468											
469											
470		SUBTOTAL INCREMENTAL ADJUSTMENTS			3,395,677		10,000,000	13,395,677			13,395,677
471		SUBTOTAL USC UPSTATE			18,978,703			28,978,703	16,450,838	68,376,142	113,805,683
472											
473	H36C 20D	-Beaufort			5,964,148			5,964,148	5,477,915	27,307,011	38,749,074
474		State Funds Adjustments									
475		Maintenance, Renovation, and Replacement					6,000,000	6,000,000			6,000,000
476		Tuition Freeze for In-State Students			1,094,224			1,094,224			1,094,224
477											

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations						
		FY 2020-21 Agency Beginning Base			State		Federal	Other	Total		
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
478		Federal Funds Adjustments									
479											
480											
481		Other Funds Adjustments									
482											
483											
484		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,094,224		6,000,000	7,094,224			7,094,224
485		SUBTOTAL USC BEAUFORT			7,058,372			13,058,372	5,477,915	27,307,011	45,843,298
486											
487	H37C 20E	-Lancaster			3,569,928			3,569,928	4,390,048	13,784,453	21,744,429
488		State Funds Adjustments									
489		Maintenance, Renovation, and Replacement					3,500,000	3,500,000			3,500,000
490		Tuition Freeze for In-State Students			999,746			999,746			999,746
491											
492		Federal Funds Adjustments									
493											
494											
495		Other Funds Adjustments									
496											
497											
498		SUBTOTAL INCREMENTAL ADJUSTMENTS			999,746		3,500,000	4,499,746			4,499,746
499		SUBTOTAL USC LANCASTER			4,569,674			8,069,674	4,390,048	13,784,453	26,244,175
500											
501	H38C 20F	-Salkehatchie			2,479,154			2,479,154	3,880,454	8,373,545	14,733,153
502		State Funds Adjustments									
503		Maintenance, Renovation, and Replacement					2,000,000	2,000,000			2,000,000
504		Tuition Freeze for In-State Students			552,052			552,052			552,052
505											
506		Federal Funds Adjustments									
507											
508											
509		Other Funds Adjustments									
510											
511											
512		SUBTOTAL INCREMENTAL ADJUSTMENTS			552,052		2,000,000	2,552,052			2,552,052
513		SUBTOTAL USC SALKEHATCHIE			3,031,206			5,031,206	3,880,454	8,373,545	17,285,205
514											
515	H39C 20G	-Sumter			3,918,318			3,918,318	2,206,397	10,419,706	16,544,421
516		State Funds Adjustments									
517		Maintenance, Renovation, and Replacement					3,500,000	3,500,000			3,500,000
518		Student Retention and Graduation Center			970,000			970,000			970,000
519		Tuition Freeze for In-State Students			803,996			803,996			803,996
520											
521		Federal Funds Adjustments									
522		Federal Funds Authorization							500,000		500,000
523											
524		Other Funds Adjustments									
525											
526											
527		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,773,996		3,500,000	5,273,996	500,000		5,773,996
528		SUBTOTAL USC SUMTER			5,692,314			9,192,314	2,706,397	10,419,706	22,318,417
529											
530	H40C 20H	-Union			1,569,565			1,569,565	1,928,258	5,161,055	8,658,878
531		State Funds Adjustments									
532		Maintenance, Renovation, and Replacement					2,000,000	2,000,000			2,000,000
533		Tuition Freeze for In-State Students			659,499			659,499			659,499
534											
535		Federal Funds Adjustments									
536											
537											

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations						
					State		Federal	Other	Total		
		FY 2020-21 Agency Beginning Base			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
Line											
538		Other Funds Adjustments									
539											
540											
541											
542		SUBTOTAL INCREMENTAL ADJUSTMENTS			659,499		2,000,000	2,659,499			2,659,499
543		SUBTOTAL USC UNION			2,229,064			4,229,064	1,928,258	5,161,055	11,318,377
544											
545	H470 21	Winthrop			20,193,076			20,193,076	51,197,500	101,316,555	172,707,131
546		State Funds Adjustments									
547		Maintenance, Renovation, and Replacement					7,500,000	7,500,000			7,500,000
548		Tuition Freeze for In-State Students			2,654,668			2,654,668			2,654,668
549											
550		Federal Funds Adjustments									
551		Authorization Transfer of Federal to Other Authorization for Direct Lending							(37,000,000)		(37,000,000)
552											
553		Other Funds Adjustments									
554		Authorization Transfer of Federal to Other Authorization for Direct Lending								37,000,000	37,000,000
555											
556											
557											
558		SUBTOTAL INCREMENTAL ADJUSTMENTS			2,654,668		7,500,000	10,154,668	(37,000,000)	37,000,000	10,154,668
559		SUBTOTAL WINTHROP			22,847,744			30,347,744	14,197,500	138,316,555	182,861,799
560											
561	H510 23	Medical University of South Carolina - MUSC			86,254,975			86,254,975	167,455,169	481,560,056	735,270,200
562		State Funds Adjustments									
563		Statewide Teaching Partnerships			4,500,000			4,500,000			4,500,000
564		Maintenance, Renovation, and Replacement					20,000,000	20,000,000			20,000,000
565		Telemedicine			2,000,000	500,000		2,500,000			2,500,000
566		Tuition Freeze for In-State Students			5,175,299			5,175,299			5,175,299
567		South Carolina Children's Hospitals Collaborative				4,000,000		4,000,000			4,000,000
568											
569		Federal Funds Adjustments									
570		Federal Funds Authorization							10,000,000		10,000,000
571											
572		Other Funds Adjustments									
573		Other Funds Authorization								22,917,558	22,917,558
574											
575											
576											
577		SUBTOTAL INCREMENTAL ADJUSTMENTS			11,675,299	4,500,000	20,000,000	36,175,299	10,000,000	22,917,558	69,092,857
578		SUBTOTAL MUSC			97,930,274			122,430,274	177,455,169	504,477,614	804,363,057
579											
580	H590 25	Board for Technical and Comprehensive Education			166,552,440			166,552,440	52,614,581	502,130,285	721,297,306
581		State Funds Adjustments									
582		Instructional Programs - Technical Colleges			10,000,000			10,000,000			10,000,000
583		readySC Direct Training				8,000,000	2,250,000	10,250,000			10,250,000
584		Maintenance, Renovation, and Replacement					15,135,305	15,135,305			15,135,305
585		Central Carolina Technical College - Cyber Security Program			1,500,000			1,500,000			1,500,000
586		Central Carolina Technical College - Maintenance and Renovation				6,200,000		6,200,000			6,200,000
587		York Technical College - Student Center				5,860,049		5,860,049			5,860,049
588		Orangeburg-Calhoun Technical College - Machine Tool Technology Classroom				2,000,000		2,000,000			2,000,000
589		Technical College of the Lowcountry - Culinary Center				3,500,000		3,500,000			3,500,000
590		Trident Technical College - Lowcountry Transportation and Logistics Center				5,000,000		5,000,000			5,000,000
591		Horry-Georgetown Technical College - Diesel Training Lab				550,000		550,000			550,000
592		Tri-County Technical College - Building Renovation				5,000,000		5,000,000			5,000,000
593		Career and Technology Education Centers (Proviso 112.1)				10,000,000		10,000,000			10,000,000
594		Spartanburg Community College Stem Building					100,000	100,000			100,000
595											
596		Federal Funds Adjustments									
597											

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations						
					State		Federal	Other	Total		
		FY 2020-21 Agency Beginning Base			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
Line											
598											
599		Other Funds Adjustments									
600											
601											
602		SUBTOTAL INCREMENTAL ADJUSTMENTS			11,500,000	46,110,049	17,485,305	75,095,354			75,095,354
603		SUBTOTAL BD. TECHNICAL & COMP. ED			178,052,440			241,647,794	52,614,581	502,130,285	796,392,660
604											
605											
606		TOTAL - HIGHER EDUCATION SUBCOMMITTEE	735,719,023		68,885,119	50,610,049	162,485,305	1,017,699,496	758,804,207	3,985,284,371	5,761,788,074
607											
608											
609		HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS									
610											
611	J020 33	Department of Health & Human Services	1,416,223,137					1,416,223,137	5,339,173,028	990,481,944	7,745,878,109
612		State Funds Adjustments									
613		Maintenance of Effort Annualization			47,384,662			47,384,662			47,384,662
614		Community Long Term Care Census			13,925,644			13,925,644			13,925,644
615		Provider Reimbursement Rate			7,852,502			7,852,502			7,852,502
616		DDSN Appropriation Transfer			(762,665)			(762,665)			(762,665)
617		Medicaid Management Information System				7,409,009		7,409,009			7,409,009
618		Decreased Federal Participation			19,517,863			19,517,863			19,517,863
619		Disproportionate Share Hospital Allotment Increase			6,715,820			6,715,820			6,715,820
620		Cervical Cancer Awareness				150,000		150,000			150,000
621		Camp Happy Days				150,000		150,000			150,000
622		South Carolina Office of Rural Health			492,000			492,000			492,000
623		Medical Contracts				1,750,000		1,750,000			1,750,000
624											
625		Federal Funds Adjustments									
626		Maintenance of Effort Annualization						264,520,394			264,520,394
627		Community Long Term Care Census						38,480,260			38,480,260
628		Provider Reimbursement Rate						28,268,308			28,268,308
629		Decreased Federal Participation						(54,781,744)			(54,781,744)
630		Disproportionate Share Hospital Allotment Increase						20,024,180			20,024,180
631		Medicaid Management Information System						141,174,758			141,174,758
632											
633		Other Funds Adjustments									
634		Maintenance of Effort Annualization								70,219,845	70,219,845
635		Community Long Term Care Census								1,386,087	1,386,087
636		Provider Reimbursement Rate								3,749,864	3,749,864
637		Decreased Federal Participation								3,122,729	3,122,729
638											
639											
640		SUBTOTAL INCREMENTAL ADJUSTMENTS			95,125,826	9,459,009		104,584,835	437,686,156	78,478,525	620,749,516
641		SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES			1,511,348,963			1,520,807,972	5,776,859,184	1,068,960,469	8,366,627,625
642											
643	J040 34	Department of Health & Environmental Control	145,115,520					145,115,520	286,140,200	220,899,732	652,155,452
644		State Funds Adjustments									
645		Vaccine Funding for Disease Control Response			997,000			997,000			997,000
646		Resource Conservation and Recovery Act Program			635,594			635,594			635,594
647		Funding for Additional Newborn Screenings (Act #55 - Dylan's Law)			1,011,619	101,128		1,112,747			1,112,747
648		Able Site Cleanup				1,000,000		1,000,000			1,000,000
649		Salary Increases for Critical Position Retention			5,037,468			5,037,468			5,037,468
650		Hazardous Waste Emergency Response			1,051,172			1,051,172			1,051,172
651		Air Quality Program			1,950,785			1,950,785			1,950,785
652		Regional EMS Training Centers - Critical Workforce Scholarships				200,000		200,000			200,000
653		Murrells Inlet Channel Clearing				2,000,000		2,000,000			2,000,000
654		Ocean Outfalls			1,000,000			1,000,000			1,000,000
655		Lake Conestee				1,000,000		1,000,000			1,000,000
656		Nursing Program Expansion				2,200,000		2,200,000			2,200,000
657											

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations						
					State		Federal	Other	Total		
		FY 2020-21 Agency Beginning Base			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
Line											
658		Federal Funds Adjustments									
659											
660											
661		Other Funds Adjustments									
662											
663											
664		SUBTOTAL INCREMENTAL ADJUSTMENTS			11,683,638	6,501,128		18,184,766			18,184,766
665		SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL			156,799,158			163,300,286	286,140,200	220,899,732	670,340,218
666											
667	J120 35	Department of Mental Health	256,881,419					256,881,419	22,270,928	230,356,451	509,508,798
668		State Funds Adjustments									
669		Sustainability of Workforce			7,982,500			7,982,500			7,982,500
670		High Risk Adolescents - Out of Home Placements			750,000			750,000			750,000
671		Sexually Violent Predator Program			625,897			625,897			625,897
672		Emergency Department Telepsychiatry			400,000			400,000			400,000
673		School Mental Health			600,000			600,000			600,000
674		Clinicians in Law Enforcement			325,000			325,000			325,000
675		VA Veterans Nursing Homes State Match				46,788,352		46,788,352			46,788,352
676		Sustainability of Services			8,768,173			8,768,173			8,768,173
677		Contractual Adjustment			2,587,946			2,587,946			2,587,946
678		Mental Illness Recovery Center, Inc. (MIRCI)			250,000			250,000			250,000
679		Inpatient Services			5,000,000			5,000,000			5,000,000
680		Mental Health Pilot - Pickens County Sheriff's Office				100,000		100,000			100,000
681											
682		Federal Funds Adjustments									
683											
684											
685		Other Funds Adjustments									
686		Authorization Increase								35,500,000	35,500,000
687											
688		SUBTOTAL INCREMENTAL ADJUSTMENTS			27,289,516	46,888,352		74,177,868		35,500,000	109,677,868
689		SUBTOTAL DEPARTMENT OF MENTAL HEALTH			284,170,935			331,059,287	22,270,928	265,856,451	619,186,666
690											
691	J160 36	Department of Disabilities & Special Needs	271,939,252					271,939,252	340,000	532,522,017	804,801,269
692		State Funds Adjustments									
693		Residential Service Rate Increase			2,900,000			2,900,000			2,900,000
694		Respite Service Rate Increase			2,090,000			2,090,000			2,090,000
695		Early Intervention Services			755,000			755,000			755,000
696		State Plan Rate Increases - Waiver Costs			5,135,000			5,135,000			5,135,000
697		Appropriation Transfer from DHHS			762,665			762,665			762,665
698		South Carolina Genomic Medicine Initiative				2,000,000		2,000,000			2,000,000
699		Improve Access to Residential Supports			807,312			807,312			807,312
700											
701		Federal Funds Adjustments									
702											
703											
704		Other Funds Adjustments									
705		Residential Service Rate Increase								7,100,000	7,100,000
706		Respite Service Rate Increase								5,083,733	5,083,733
707		Early Intervention Services								1,018,035	1,018,035
708		State Plan Rate Increases - Waiver Costs								12,525,000	12,525,000
709		Improve Access to Residential Supports								1,964,100	1,964,100
710											
711		SUBTOTAL INCREMENTAL ADJUSTMENTS			12,449,977	2,000,000		14,449,977		27,690,868	42,140,845
712		SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS			284,389,229			286,389,229	340,000	560,212,885	846,942,114
713											
714	H730 32	Vocational Rehabilitation	17,058,843					17,058,843	122,342,107	35,340,201	174,741,151
715		State Funds Adjustments									
716		Credential Attainment				453,750		453,750			453,750
717		Demand Driven Training Service - HVAC and Welding				1,072,900		1,072,900			1,072,900

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations					
					State		Federal	Other	Total	
					Part 1A	Nonrecurring	FY 2019-20			
					Recurring Funds	Proviso 118.18	Capital			
					H. 5201		Reserve			
							Fund			
							H.5202			
Line			FY 2020-21		Total		Total	Federal	Other	Total
			Agency	Beginning Base	State Funds		State Funds	Funds	Funds	Funds
718										
719		Federal Funds Adjustments								
720										
721										
722		Other Funds Adjustments								
723										
724										
725		SUBTOTAL INCREMENTAL ADJUSTMENTS				1,526,650	1,526,650			1,526,650
726		SUBTOTAL VOCATIONAL REHABILITATION			17,058,843		18,585,493	122,342,107	35,340,201	176,267,801
727										
728	J200 37	Department of Alcohol & Other Drug Abuse Services	11,983,171				11,983,171	54,872,054	1,074,397	67,929,622
729		State Funds Adjustments								
730		Sustainability of Addiction Crisis Efforts			3,000,000		3,000,000			3,000,000
731		Infrastructure Improvements				5,000,000	5,000,000			5,000,000
732										
733		Federal Funds Adjustments								
734										
735										
736		Other Funds Adjustments								
737		Other Funds Authorization Increase							877,680	877,680
738										
739		SUBTOTAL INCREMENTAL ADJUSTMENTS			3,000,000	5,000,000	8,000,000		877,680	8,877,680
740		SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE			14,983,171		19,983,171	54,872,054	1,952,077	76,807,302
741										
742	L040 38	Department of Social Services	203,759,127				203,759,127	508,278,168	56,346,297	768,383,592
743		State Funds Adjustments								
744		Staff Equity Increases			4,519,568		4,519,568			4,519,568
745		Placement Plan			93,615		93,615			93,615
746		Group Home Board Payments			1,513,325		1,513,325			1,513,325
747		Case Workers Staffing			3,010,581		3,010,581			3,010,581
748		Attachment Assessment			200,000		200,000			200,000
749		Title IV-E, Entitlement Loss Coverage			17,500,000	17,500,000	35,000,000			35,000,000
750		Adult Advocacy Staff			1,511,014		1,511,014			1,511,014
751		Emergency Stabilization Beds			1,080,000		1,080,000			1,080,000
752		Annual OnBase Enterprise System			186,250		186,250			186,250
753		Agency Computer Refresh			983,500		983,500			983,500
754		IT Consultants			221,305		221,305			221,305
755		Economic Services			5,100,000		5,100,000			5,100,000
756		SC Coalition Against Domestic Violence and Sexual Assault				800,000	800,000			800,000
757		Foster Family Board Payments			4,648,010		4,648,010			4,648,010
758		IT Improvements				1,228,250	1,228,250			1,228,250
759		Federal Court Case Management System				3,891,550	3,891,550			3,891,550
760		Domestic Violence Shelter - Horry County				1,500,000	1,500,000			1,500,000
761										
762		Federal Funds Adjustments								
763		Staff Equity Increases						1,506,523		1,506,523
764		Placement Plan						28,822		28,822
765		Group Home Board Payments						325,466		325,466
766		Case Workers Staffing						940,341		940,341
767		Attachment Assessment						50,000		50,000
768		Adult Advocacy Staff						443,220		443,220
769		Annual OnBase Enterprise System						101,750		101,750
770		Agency Computer Refresh						421,500		421,500
771		IT Consultants						213,688		213,688
772		Foster Family Board Payments						1,644,139		1,644,139
773		IT Improvements						392,750		392,750
774										
775		Other Funds Adjustments								
776										
777		SUBTOTAL INCREMENTAL ADJUSTMENTS			40,567,168	24,919,800	65,486,968	6,068,199		71,555,167

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations							
Line					FY 2020-21 Agency Beginning Base	State			Federal	Other	Total	
						Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
778			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES			244,326,295	269,246,095	514,346,367	56,346,297	839,938,759		
779												
780	L240 39	Commission for the Blind	4,011,040				4,011,040	9,564,818	403,000	13,978,858		
781		State Funds Adjustments										
782		Recruitment and Retention		350,000			350,000			350,000		
783		Blindness Prevention		150,000			150,000			150,000		
784		Complex Renovations and Improvements			5,101,685		5,101,685			5,101,685		
785												
786												
787												
788		Federal Funds Adjustments										
789												
790												
791		Other Funds Adjustments										
792												
793												
794		SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	5,101,685		5,601,685			5,601,685		
795		SUBTOTAL COMMISSION FOR THE BLIND		4,511,040			9,612,725	9,564,818	403,000	19,580,543		
796												
797	L060 40	Department on Aging	18,846,272				18,846,272	27,349,923	6,054,297	52,250,492		
798		State Funds Adjustments										
799		Dementia Coordinator		100,000			100,000			100,000		
800												
801												
802		Federal Funds Adjustments										
803												
804												
805		Other Funds Adjustments										
806												
807												
808		SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000			100,000			100,000		
809		SUBTOTAL COMMISSION FOR THE BLIND		18,946,272			18,946,272	27,349,923	6,054,297	52,350,492		
810												
811	L080 41	Department of Children's Advocacy	7,982,182				7,982,182	451,680	11,027,688	19,461,550		
812		State Funds Adjustments										
813		Continuum of Care		1,300,000			1,300,000			1,300,000		
814												
815												
816		Federal Funds Adjustments										
817												
818												
819		Other Funds Adjustments										
820												
821												
822		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,300,000			1,300,000			1,300,000		
823		SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY		9,282,182			9,282,182	451,680	11,027,688	20,761,550		
824												
825	F500 108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	154,398,830		
826		State Funds Adjustments										
827												
828												
829		Other Funds Adjustments										
830												
831												
832		SUBTOTAL INCREMENTAL ADJUSTMENTS										
833		SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)		112,368,739			112,368,739		42,030,091	154,398,830		
834												
835	H530 24	Area Health Education Consortium (AHEC)	11,152,584				11,152,584	844,700	2,808,927	14,806,211		
836		State Funds Adjustments										
837		Health Careers Program		545,000			545,000			545,000		

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations						
		FY 2020-21 Agency Beginning Base			State		FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
Line			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18							
838		Rural Physicians Incentive Program	620,000				620,000				620,000
839											
840		Federal Funds Adjustments									
841											
842											
843		Other Funds Adjustments									
844											
845											
846		SUBTOTAL INCREMENTAL ADJUSTMENTS	1,165,000				1,165,000				1,165,000
847		SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS	12,317,584				12,317,584	844,700	2,808,927		15,971,211
848											
849											
850		TOTAL - HEALTHCARE SUBCOMMITTEE	2,477,321,286	193,181,125	101,396,624		2,771,899,035	6,815,381,961	2,271,892,115		11,859,173,111
851											
852											
853		ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS									
854											
855	H790 26	Department of Archives & History	2,976,823				2,976,823	897,583	1,294,158		5,168,564
856		State Funds Adjustments									
857		SC Revolutionary War Sestercentennial Commission			1,000,000		1,000,000				1,000,000
858		Convert Micrographics Lab to Digital Lab			500,000		500,000				500,000
859		SC African-American Heritage Commission - Green Book of SC			100,000		100,000				100,000
860		Historic Preservation			1,500,000		1,500,000				1,500,000
861		Community Development Grants			3,738,510		3,738,510				3,738,510
862											
863		Federal Funds Adjustments									
864											
865											
866		Other Funds Adjustments									
867											
868											
869		SUBTOTAL INCREMENTAL ADJUSTMENTS			6,838,510		6,838,510				6,838,510
870		SUBTOTAL DEPT OF ARCHIVES & HISTORY	2,976,823				9,815,333	897,583	1,294,158		12,007,074
871											
872	H910 28	Arts Commission	4,366,187				4,366,187	1,335,641	148,707		5,850,535
873		State Funds Adjustments									
874		Greenville Cultural and Arts Center			19,000,000		19,000,000				19,000,000
875		Sumter Opera House			7,500,000		7,500,000				7,500,000
876		Community Arts Development			1,000,000		1,000,000				1,000,000
877		Arts Organization Facilities Upgrades			1,000,000		1,000,000				1,000,000
878		Arts Development and Education Grants			500,000		500,000				500,000
879		Spoletto Festival			500,000		500,000				500,000
880											
881		Federal Funds Adjustments									
882											
883											
884		Other Funds Adjustments									
885											
886											
887		SUBTOTAL INCREMENTAL ADJUSTMENTS			28,500,000		29,500,000				29,500,000
888		SUBTOTAL ARTS COMMISSION	5,366,187				33,866,187	1,335,641	148,707		35,350,535
889											
890	L320 42	Housing Finance & Development Authority						173,055,408	36,008,678		209,064,086
891		State Funds Adjustments									
892											
893											
894		Federal Funds Adjustments									
895		Housing Initiatives						3,757,593			3,757,593
896		Contract Administration and Compliance						5,032,860			5,032,860
897		Rental Assistance						90,000			90,000

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations						
		FY 2020-21 Agency Beginning Base			State			Federal	Other	Total	
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
898											
899											
900										9,100	9,100
901										886,003	886,003
902										310,000	310,000
903										57,983	57,983
904										170,000	170,000
905										201,000	201,000
906										(15,159)	(15,159)
907											
908									8,880,453	1,618,927	10,499,380
909									181,935,861	37,627,605	219,563,466
910											
911	P120 43			22,004,592				22,004,592	4,763,560	9,678,713	36,446,865
912											
913											
914											
915											
916											
917											
918											
919											
920											
921											
922											
923											
924											
925											
926											
927	P160 44			14,081,288				14,081,288	2,219,304	9,190,015	25,490,607
928											
929											
930											
931											
932											
933											
934											
935											
936											
937											
938											
939											
940											
941											
942											
943											
944											
945	P200 45			46,722,293				46,722,293	17,275,000	23,395,568	87,392,861
946											
947											
948											
949											
950											
951											
952											
953											
954											
955											
956											
957											

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations						
					State		Federal	Other	Total		
		FY 2020-21 Agency Beginning Base			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
Line											
958		Other Funds Adjustments									
959											
960											
961		SUBTOTAL INCREMENTAL ADJUSTMENTS			1,971,050	4,990,000		6,961,050	2,750,000		9,711,050
962		SUBTOTAL CLEMSON-PSA			48,693,343			53,683,343	20,025,000	23,395,568	97,103,911
963											
964	P210 46	SC State-PSA	4,883,183					4,883,183	4,173,741		9,056,924
965		State Funds Adjustments									
966		Research and Extension Program Development			802,600			802,600			802,600
967											
968		Federal Funds Adjustments									
969											
970											
971		SUBTOTAL INCREMENTAL ADJUSTMENTS			802,600			802,600			802,600
972		SUBTOTAL SC STATE-PSA			5,685,783			5,685,783	4,173,741		9,859,524
973											
974	P260 48	Sea Grant Consortium	755,722					755,722	4,550,000	450,000	5,755,722
975		State Funds Adjustments									
976		Undergraduate Resilience Research Scholars Program			30,000			30,000			30,000
977											
978		Federal Funds Adjustments									
979		Convert Temporary Grant to FTE (FTE Only)									
980											
981		Other Funds Adjustments									
982											
983											
984		SUBTOTAL INCREMENTAL ADJUSTMENTS			30,000			30,000			30,000
985		SUBTOTAL SEA GRANT CONSORTIUM			785,722			785,722	4,550,000	450,000	5,785,722
986											
987	P280 49	Department of Parks, Recreation & Tourism	51,006,441					51,006,441	2,505,110	63,418,042	116,929,593
988		State Funds Adjustments									
989		Tourism Recovery Advertising			1,000,000			1,000,000			1,000,000
990		Destination Specific Tourism Marketing			2,000,000	1,000,000		3,000,000			3,000,000
991		Governor's Mansion Grounds Historic Buildings Restoration			200,000	8,350,000		8,550,000			8,550,000
992		PGA Championship 2021 Kiawah Island				360,000		360,000			360,000
993		State Park Rest Station Renovations				500,000		500,000			500,000
994		State Park Dam and Spillway Repairs				500,000		500,000			500,000
995		Hunting Island Lighthouse Repairs				3,000,000		3,000,000			3,000,000
996		Charles Towne Landing Repairs and Upgrades				500,000		500,000			500,000
997		Water Systems Upgrades				1,000,000		1,000,000			1,000,000
998		Asbestos/Mold/Lead Removal - Phase 5				500,000		500,000			500,000
999		Welcome Center Rebuild				10,000,000		10,000,000			10,000,000
1000		Film Incentives				10,000,000		10,000,000			10,000,000
1001		Spartanburg Convention Center				6,000,000		6,000,000			6,000,000
1002		Vista Greenway				1,000,000		1,000,000			1,000,000
1003		City of Seneca Downtown Revitalization				2,500,000		2,500,000			2,500,000
1004		SC Aquarium				1,700,000		1,700,000			1,700,000
1005		SC Association of Tourism Regions				1,100,000		1,100,000			1,100,000
1006		Special Olympics				250,000		250,000			250,000
1007		Park Revitalization				3,000,000		3,000,000			3,000,000
1008		Kings Mountain State Park				400,000		400,000			400,000
1009		Dreher Island State Park				150,000		150,000			150,000
1010		Charleston Visitor Center				1,000,000		1,000,000			1,000,000
1011											
1012		Federal Funds Adjustments									
1013		Recreation Grants and Policy							2,000,000		2,000,000
1014											
1015		Other Funds Adjustments									
1016		Governor's Mansion Grounds Historic Buildings Restoration								336,000	336,000
1017		State Park Service								4,290,000	4,290,000

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations						
		FY 2020-21 Agency Beginning Base			State			Federal	Other	Total	
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
1018		Parks & Recreation Development Fund								1,500,000	1,500,000
1019											
1020											
1021		SUBTOTAL INCREMENTAL ADJUSTMENTS			3,200,000	52,810,000		56,010,000	2,000,000	6,126,000	64,136,000
1022		SUBTOTAL DEPT. OF PRT			54,206,441			107,016,441	4,505,110	69,544,042	181,065,593
1023											
1024	P320 50	Department of Commerce			52,624,576			52,624,576	19,465,015	54,611,500	126,701,091
1025		State Funds Adjustments									
1026		Closing Fund				3,700,000		3,700,000			3,700,000
1027		Rural School District and Economic Initiatives			250,000			250,000			250,000
1028		Small Business Procurement Technical Assistance Program			170,000			170,000			170,000
1029		LocateSC				4,000,000		4,000,000			4,000,000
1030		PGA Championship 2021 - Kiawah Island				360,000		360,000			360,000
1031		Graduation Alliance Pilot				1,000,000		1,000,000			1,000,000
1032		Goodwill Excel Center Pilot				1,000,000		1,000,000			1,000,000
1033		SC Association for Community Economic Development				1,500,000		1,500,000			1,500,000
1034		SC Technology and Aviation Center				9,000,000		9,000,000			9,000,000
1035											
1036		Federal Funds Adjustments									
1037		Personal and Employer Contribution Increases							40,000		40,000
1038		Procurement Technical Assistance Program							255,000		255,000
1039											
1040		Other Fund Adjustments									
1041		Personal and Employer Contribution Increases								50,000	50,000
1042											
1043		SUBTOTAL INCREMENTAL ADJUSTMENTS			420,000	20,560,000		20,980,000	295,000	50,000	21,325,000
1044		SUBTOTAL DEPT. OF COMMERCE			53,044,576			73,604,576	19,760,015	54,661,500	148,026,091
1045											
1046	P450 54	Rural Infrastructure Authority			22,035,656			22,035,656	700,000	21,394,000	44,129,656
1047		State Funds Adjustments									
1048		Rural Infrastructure Fund			2,000,000			2,000,000			2,000,000
1049		Water and Sewer Regionalization Fund				4,300,000		4,300,000			4,300,000
1050											
1051		Other Funds Adjustments									
1052											
1053											
1054		SUBTOTAL INCREMENTAL ADJUSTMENTS			2,000,000	4,300,000		6,300,000			6,300,000
1055		SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY			24,035,656			28,335,656	700,000	21,394,000	50,429,656
1056											
1057	P340 51	Jobs-Economic Development Authority							18,000	405,150	423,150
1058		State Funds Adjustments									
1059											
1060											
1061		Federal Funds Adjustments									
1062											
1063											
1064		Other Funds Adjustments									
1065											
1066											
1067		SUBTOTAL INCREMENTAL ADJUSTMENTS									
1068		SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY							18,000	405,150	423,150
1069											
1070	R44C 109	Department of Revenue			51,881,400			51,881,400		34,177,093	86,058,493
1071		State Funds Adjustments									
1072											
1073											
1074		Federal Funds Adjustments									
1075											
1076											
1077		Other Funds Adjustments									

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill		House Recommendations						
Line				FY 2020-21 Agency Beginning Base		State		Federal	Other	Total
				Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
1138		Circuit Solicitor Prosecution Case Management Systems & IT Infrastructure		1,000,000	2,500,000		3,500,000			3,500,000
1139		Circuit Solicitor Administrative Assistant Retention - Salary Adjustment		74,642			74,642			74,642
1140										
1141		<u>Federal Funds Adjustments</u>								
1142										
1143										
1144		<u>Other Funds Adjustments</u>								
1145										
1146										
1147		SUBTOTAL INCREMENTAL ADJUSTMENTS		1,677,582	3,312,300		4,989,882			4,989,882
1148		SUBTOTAL PROSECUTION COORDINATION COMMISSION		30,752,950			34,065,250	355,583	8,325,000	42,745,833
1149										
E230	61	Commission on Indigent Defense	31,900,161				31,900,161		14,296,872	46,197,033
1151		<u>State Funds Adjustments</u>								
1152		Circuit Public Defender Administrative Assistants Retention - Salary Adjustment		253,728			253,728			253,728
1153		Criminal Justice System Workload Parity		2,800,000			2,800,000			2,800,000
1154		Rule 608 Appointments		500,000			500,000			500,000
1155		Increase State Funded FTE (FTE Only)								
1156										
1157		<u>Other Funds Adjustments</u>								
1158										
1159										
1160		SUBTOTAL INCREMENTAL ADJUSTMENTS		3,553,728			3,553,728			3,553,728
1161		SUBTOTAL COMMISSION ON INDIGENT DEFENSE		35,453,889			35,453,889		14,296,872	49,750,761
1162										
K050	63	Department of Public Safety	98,705,783				98,705,783	24,611,366	45,957,430	169,274,579
1164		<u>State Funds Adjustments</u>								
1165		Transfer Illegal Immigration Unit to SLED		(763,222)			(763,222)			(763,222)
1166		Recruitment and Retention		3,000,000			3,000,000			3,000,000
1167		Agency Fleet Replacement Plan		1,000,000			1,000,000			1,000,000
1168		Officers Body Armor Replacement			761,000		761,000			761,000
1169		FTE Adjustment of State Transport Police (FTE Only)								
1170		Local Law Enforcement Grants			2,300,000		2,300,000			2,300,000
1171										
1172		<u>Federal Funds Adjustments</u>								
1173		Non-Motorized Safety Grant						317,294		317,294
1174		164 (Repeat Intoxicated Driver) Transfer Funds						1,434,582		1,434,582
1175										
1176		<u>Other Funds Adjustments</u>								
1177										
1178										
1179		SUBTOTAL INCREMENTAL ADJUSTMENTS		3,236,778	3,061,000		6,297,778	1,751,876		8,049,654
1180		SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		101,942,561			105,003,561	26,363,242	45,957,430	177,324,233
1181										
N040	65	Department of Corrections	455,647,384				455,647,384	3,773,785	66,209,210	525,630,379
1183		<u>State Funds Adjustments</u>								
1184		Recruitment and Retention		9,000,000			9,000,000			9,000,000
1185		Critical Need Health Services Positions		9,000,000			9,000,000			9,000,000
1186		Medical and Hepatitis C Supplies and Equipment		5,000,000			5,000,000			5,000,000
1187		Expansion of Gang Enforcement Security Team		3,000,000			3,000,000			3,000,000
1188		Security and Safety Upgrades			100,000,000		100,000,000			100,000,000
1189		Long Term Programming and Reentry Needs		3,000,000	1,030,000		4,030,000			4,030,000
1190		Fire Alarm Replacement (Phase 1 of 3)			7,500,000		7,500,000			7,500,000
1191										
1192		<u>Federal Funds Adjustments</u>								
1193										
1194										
1195		<u>Other Funds Adjustments</u>								
1196										
1197										

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations					
		FY 2020-21 Agency Beginning Base			State		FY 2019-20 Capital Reserve Fund H.5202	Federal	Other	Total
Line				Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	Total State Funds	Federal Funds	Other Funds	Total Funds	
1198										
1199				29,000,000	108,530,000	137,530,000			137,530,000	
1200				484,647,384		593,177,384	3,773,785	66,209,210	663,160,379	
1201										
1202	N080	66	Department of Probation, Parole & Pardon Services	45,917,062		45,917,062	206,000	21,044,391	67,167,453	
1203			State Funds Adjustments							
1204			Mental Health Specialists		804,575	804,575			804,575	
1205			Expansion of Inmate Release Services		900,000	900,000			900,000	
1206			Agency Fleet Replacement Plan		625,672	625,672			625,672	
1207			Recruitment and Retention		2,085,300	2,085,300			2,085,300	
1208			Alston Wilkes Society		750,000	750,000			750,000	
1209			Enhancing the Parole Board Decision Making Process		400,000	400,000			400,000	
1210			FTE for IT, Realignment & Expansion of Existing Programs (FTE Only)							
1211			IRF Increase		562,592	562,592			562,592	
1212			Facility Renovations		238,000	238,000			238,000	
1213										
1214			Federal Funds Adjustments							
1215										
1216										
1217			Other Funds Adjustments							
1218										
1219										
1220			SUBTOTAL INCREMENTAL ADJUSTMENTS	6,128,139	238,000	6,366,139			6,366,139	
1221			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON	52,045,201		52,283,201	206,000	21,044,391	73,533,592	
1222										
1223	N120	67	Department of Juvenile Justice	116,686,011		116,686,011	3,000,000	18,992,699	138,678,710	
1224			State Funds Adjustments							
1225			Recruitment and Retention of Juvenile Correction Officers and Community Specialists		3,800,000	3,800,000			3,800,000	
1226			Safety and Security Upgrades		5,000,000	5,000,000			5,000,000	
1227			Marine and Wilderness Program		500,000	500,000			500,000	
1228			Broad River Facility Security Updates and Renovations		9,758,785	9,758,785			9,758,785	
1229										
1230			Federal Funds Adjustments							
1231										
1232										
1233			Other Funds Adjustments							
1234										
1235										
1236			SUBTOTAL INCREMENTAL ADJUSTMENTS	4,300,000	14,758,785	19,058,785			19,058,785	
1237			SUBTOTAL DEPT. OF JUVENILE JUSTICE	120,986,011		135,744,796	3,000,000	18,992,699	157,737,495	
1238										
1239	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	8,708,307		8,708,307	601,000	6,805,025	16,114,332	
1240			State Funds Adjustments							
1241			Generator for Academy Main Building		2,750,000	2,750,000			2,750,000	
1242										
1243										
1244										
1245			Federal Funds Adjustments							
1246										
1247										
1248			Other Funds Adjustments							
1249										
1250										
1251			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,750,000	2,750,000			2,750,000	
1252			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	8,708,307		11,458,307	601,000	6,805,025	18,864,332	
1253										
1254	P240	47	Department of Natural Resources	36,250,466		36,250,466	31,248,135	47,685,205	115,183,806	
1255			State Funds Adjustments							
1256			Law Enforcement Officer Step Increases & Overtime Funding		367,631	367,631			367,631	
1257			Law Enforcement Class		1,364,895	1,364,895			1,364,895	

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations					
		FY 2020-21 Agency Beginning Base			State		FY 2019-20 Capital Reserve Fund H.5202	Federal	Other	Total
Line			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	Total State Funds	Federal Funds	Other Funds	Total Funds		
1258		Flood Mitigation Outreach - National Flood Insurance Program Facilitator	54,269		54,269			54,269		
1259		Headquarters Relocation	2,598,924		2,598,924			2,598,924		
1260		Watercraft Registration Conversion (Year 2 of 2)		1,051,860	1,051,860			1,051,860		
1261		Marine Resources Research Lab Shoreline Stabilization		585,500	585,500			585,500		
1262		Barnwell Fish Hatchery Maintenance		1,500,000	1,500,000			1,500,000		
1263		Research Vessel Replacement		1,207,000	1,207,000			1,207,000		
1264		State Water Plan - Pee Dee Basin		1,500,000	1,500,000			1,500,000		
1265		Marine Fisheries Data Collection	250,000		250,000			250,000		
1266		Information Technology Staff Recruitment and Retention	114,719		114,719			114,719		
1267		Wildlife Management Area Renovations and Repairs		2,800,000	2,800,000			2,800,000		
1268										
1269		<u>Federal Funds Adjustments</u>								
1270		FEMA NFIP Flood Mitigation Assistance				500,500		500,500		
1271										
1272		<u>Other Funds Adjustments</u>								
1273		Heritage Trust Cultural Resources Management					278,559	278,559		
1274		Wild Turkey Research, Tagging & Harvest Reporting					475,000	475,000		
1275		Water Recreation Resource Projects					321,000	321,000		
1276										
1277										
1278		SUBTOTAL INCREMENTAL ADJUSTMENTS	4,750,438	8,644,360	13,394,798	500,500	1,074,559	14,969,857		
1279		SUBTOTAL DEPT. OF NATURAL RESOURCES	41,000,904		49,645,264	31,748,635	48,759,764	130,153,663		
1280										
1281	P400 53	Conservation Bank	9,070,134		9,070,134		2,564,400	11,634,534		
1282		<u>State Funds Adjustments</u>								
1283		Conservation Grants		2,000,000	2,000,000			2,000,000		
1284										
1285		<u>Other Funds Adjustments</u>								
1286										
1287										
1288		SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	2,000,000			2,000,000		
1289		SUBTOTAL CONSERVATION BANK		11,070,134	16,070,134		2,564,400	18,634,534		
1290										
1291	R520 110	State Ethics Commission	1,480,648		1,480,648		517,508	1,998,156		
1292		<u>State Funds Adjustments</u>								
1293										
1294										
1295		<u>Other Funds Adjustments</u>								
1296										
1297										
1298		SUBTOTAL INCREMENTAL ADJUSTMENTS								
1299		SUBTOTAL ETHICS COMMISSION		1,480,648	1,480,648		517,508	1,998,156		
1300										
1301		TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE	902,835,546	151,960,362	1,120,375,204	151,051,899	283,785,255	1,555,212,358		
1302										
1303										
1304		TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS								
1305										
1306	L360 70	Human Affairs Commission	2,606,319		2,606,319	336,225	750,000	3,692,544		
1307		<u>State Funds Adjustments</u>								
1308		Recruitment and Retention		109,358	109,358			109,358		
1309										
1310		<u>Federal Funds Adjustments</u>								
1311		Recruitment and Retention				14,217		14,217		
1312										
1313		<u>Other Funds Adjustments</u>								
1314		Recruitment and Retention					26,156	26,156		
1315										
1316		SUBTOTAL INCREMENTAL ADJUSTMENTS		109,358	109,358	14,217	26,156	149,731		
1317		SUBTOTAL HUMAN AFFAIRS COMMISSION		2,715,677	2,715,677	350,442	776,156	3,842,275		

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations				
Line					FY 2020-21 Agency Beginning Base	State		Federal	Other
			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
1318									
1319	L460 71	Commission for Minority Affairs	1,517,245			1,517,245		261,814	1,779,059
1320		State Funds Adjustments							
1321		Director of Public Policy and Community Affairs		102,000		102,000			102,000
1322		General Operation		50,000		50,000			50,000
1323		Rural Area Census Initiatives			400,000	400,000			400,000
1324									
1325		Other Funds Adjustments							
1326									
1327									
1328		SUBTOTAL INCREMENTAL ADJUSTMENTS		152,000	400,000	552,000			552,000
1329		SUBTOTAL COMMISSION ON MINORITY AFFAIRS		1,669,245		2,069,245		261,814	2,331,059
1330									
1331	R040 72	Public Service Commission						5,688,938	5,688,938
1332		Other Funds Adjustments							
1333		Administration - Personal Services & Employer Contributions						132,914	132,914
1334		Administration - Other Operating						529,834	529,834
1335									
1336									
1337		SUBTOTAL INCREMENTAL ADJUSTMENTS						662,748	662,748
1338		SUBTOTAL PUBLIC SERVICE COMMISSION						6,351,686	6,351,686
1339									
1340	R060 73	Office of Regulatory Staff					886,960	14,579,879	15,466,839
1341		Federal Funds Adjustments							
1342									
1343									
1344		Other Funds Adjustments							
1345									
1346									
1347		SUBTOTAL INCREMENTAL ADJUSTMENTS							
1348		SUBTOTAL OFFICE OF REGULATORY STAFF					886,960	14,579,879	15,466,839
1349									
1350	R080 74	Workers Compensation Commission	2,578,439			2,578,439		5,607,845	8,186,284
1351		State Funds Adjustments							
1352									
1353									
1354		Other Funds Adjustments							
1355									
1356									
1357		SUBTOTAL INCREMENTAL ADJUSTMENTS							
1358		SUBTOTAL WORKERS COMP COMMISSION				2,578,439		5,607,845	8,186,284
1359									
1360	R120 75	State Accident Fund						8,856,775	8,856,775
1361		Other Funds Adjustments							
1362		Other Funds Authorization Increase						1,481,121	1,481,121
1363									
1364		SUBTOTAL INCREMENTAL ADJUSTMENTS						1,481,121	1,481,121
1365		SUBTOTAL STATE ACCIDENT FUND						10,337,896	10,337,896
1366									
1367	R200 78	Department of Insurance	4,529,109			4,529,109		13,630,754	18,159,863
1368		State Funds Adjustments							
1369									
1370									
1371		Other Funds Adjustments							
1372									
1373									
1374		SUBTOTAL INCREMENTAL ADJUSTMENTS							
1375		SUBTOTAL DEPARTMENT OF INSURANCE				4,529,109		13,630,754	18,159,863
1376									
1377	R230 79	Board of Financial Institutions						5,633,361	5,633,361

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations				
					State		Federal	Other	Total
					Part 1A	Nonrecurring	FY 2019-20		
					Recurring Funds	Proviso 118.18	Capital		
					H. 5201		Reserve		
							Fund		
							H.5202		
Line		FY 2020-21 Agency Beginning Base			Total State Funds	Federal Funds	Other Funds	Total Funds	
1378									
1379									
1380									
1381									
1382									
1383									
1384									
1385									
1386									
1387									
1388	R280 80	Department of Consumer Affairs	1,689,148						
1389		State Funds Adjustments							
1390		Advocacy Paralegal and Expert Witness Funding			256,000				
1391		Federal Funds Adjustments							
1392									
1393									
1394									
1395		Other Funds Adjustments							
1396		Operating Expenses							
1397		Other Funds Cost of Living, Retirement, Health and Dental Increases							
1398		Personal Services							
1399									
1400		SUBTOTAL INCREMENTAL ADJUSTMENTS			256,000				
1401		SUBTOTAL DEPT. OF CONSUMER AFFAIRS			1,945,148				
1402									
1403	R360 81	Department of Labor, Licensing, & Regulation	1,482,653						
1404		State Funds Adjustments							
1405		Emergency Response Task Force Equipment							
1406		Local Fire Department Grants							
1407		Federal Funds Adjustments							
1408									
1409									
1410									
1411		Other Funds Adjustments							
1412		Employer Contributions-Other Funds							
1413		State Fire Marshal: V-SAFE							
1414		Employee Salary-2% General Increase							
1415		IT Security Request							
1416									
1417		SUBTOTAL INCREMENTAL ADJUSTMENTS							
1418		SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION			1,600,000				
1419					1,482,653				
1420									
1421	R400 82	Department of Motor Vehicles	91,348,386						
1422		State Funds Adjustments							
1423		Phoenix III Database Modernization							
1424		Career Pathing Plan							
1425		Cyber Security							
1426									
1427									
1428		Federal Funds Adjustments							
1429									
1430									
1431		Other Funds Adjustments							
1432		Real ID							
1433									
1434		SUBTOTAL INCREMENTAL ADJUSTMENTS			5,080,000				
1435		SUBTOTAL DEPT. OF MOTOR VEHICLES			96,428,386				
1436									
1437	R600 83	Department of Employment & Workforce	504,659						

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations						
					State		Federal	Other	Total		
		FY 2020-21 Agency Beginning Base			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
Line											
1438		<u>State Funds Adjustments</u>									
1439		Appellate Panel - Loss of Federal Funding			690,520			690,520			690,520
1440											
1441											
1442		<u>Federal Funds Adjustments</u>									
1443											
1444											
1445		<u>Other Funds Adjustments</u>									
1446											
1447											
1448		SUBTOTAL INCREMENTAL ADJUSTMENTS			690,520			690,520			690,520
1449		SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE			1,195,179			1,195,179	150,987,848	16,017,884	168,200,911
1450											
1451	U120 84	Department of Transportation			57,270			57,270		2,595,096,860	2,595,154,130
1452		<u>State Funds Adjustments</u>									
1453		Rest Area Renovations				10,000,000		10,000,000			10,000,000
1454		Highway 301 Bridge - Palmetto Trail				1,600,000		1,600,000			1,600,000
1455		Accelerated Statewide Farm to Market Paving Program				77,000,000		77,000,000			77,000,000
1456											
1457		<u>Other Funds Adjustments</u>									
1458		Infrastructure Maintenance Trust Fund								130,286,217	130,286,217
1459		Engineering & Construction - Highway Fund								(111,110,931)	(111,110,931)
1460		Port Access Road - Port Fund								17,569,872	17,569,872
1461		Non-Federal Aid Fund								(5,707,451)	(5,707,451)
1462		Mark Clark Expressway								5,000,000	5,000,000
1463		Tolls								(1,003,257)	(1,003,257)
1464		Volvo Interchange/Berkeley County - Volvo Fund								(10,000,000)	(10,000,000)
1465											
1466											
1467		SUBTOTAL INCREMENTAL ADJUSTMENTS				88,600,000		88,600,000		25,034,450	113,634,450
1468		SUBTOTAL DEPARTMENT OF TRANSPORTATION			57,270			88,657,270		2,620,131,310	2,708,788,580
1469											
1470	U150 85	Infrastructure Bank Board								130,975,870	130,975,870
1471		<u>Other Funds Adjustments</u>									
1472		Adjustment to Estimated Expenditures								(24,929,600)	(24,929,600)
1473											
1474		SUBTOTAL INCREMENTAL ADJUSTMENTS								(24,929,600)	(24,929,600)
1475		SUBTOTAL INFRASTRUCTURE BANK BOARD								106,046,270	106,046,270
1476											
1477	U200 86	County Transportation Funds								193,480,715	193,480,715
1478		<u>State Funds Adjustments</u>									
1479		Accelerated Statewide Farm to Market Paving Program				23,000,000		23,000,000			23,000,000
1480											
1481		<u>Other Funds Adjustments</u>									
1482		Operating								23,201,706	23,201,706
1483											
1484		SUBTOTAL INCREMENTAL ADJUSTMENTS				23,000,000		23,000,000		23,201,706	46,201,706
1485		SUBTOTAL COUNTY TRANSPORTATION FUNDS						23,000,000		216,682,421	239,682,421
1486											
1487	U300 87	Division of Aeronautics			2,123,250			2,123,250	3,478,867	6,000,000	11,602,117
1488		<u>State Funds Adjustments</u>									
1489		Hangar Renovations				750,000		750,000			750,000
1490		Airport Improvements			2,000,000			2,000,000			2,000,000
1491		Aircraft Fleet Modernization Evaluation				120,000		120,000			120,000
1492											
1493		<u>Federal Funds Adjustments</u>									
1494											
1495											
1496		<u>Other Funds Adjustments</u>									
1497											

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations						
		FY 2020-21 Agency Beginning Base			State		FY 2019-20 Capital Reserve Fund H.5202	Total	Federal	Other	Total
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18		Total State Funds	Federal Funds	Other Funds	Total Funds
1498											
1499					2,000,000	870,000		2,870,000			2,870,000
1500					4,123,250			4,993,250	3,478,867	6,000,000	14,472,117
1501											
1502											
1503											
1504											
1505											
1506	A010	91A	The Senate	15,149,409				15,149,409		300,000	15,449,409
1507			State Funds Adjustments								
1508			Operating		1,000,000			1,000,000			1,000,000
1509											
1510			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000			1,000,000			1,000,000
1511			SUBTOTAL THE SENATE		16,149,409			16,149,409		300,000	16,449,409
1512											
1513	A050	91B	House of Representatives	22,966,544				22,966,544			22,966,544
1514			State Funds Adjustments								
1515			Reapportionment Expenses			1,000,000		1,000,000			1,000,000
1516											
1517			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,000,000		1,000,000			1,000,000
1518			SUBTOTAL HOUSE OF REPRESENTATIVES		22,966,544			23,966,544			23,966,544
1519											
1520	A150	91C	Codification of Laws & Legislative Council	4,585,492				4,585,492		300,000	4,885,492
1521			State Funds Adjustments								
1522			Operating		300,000			300,000			300,000
1523											
1524			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000			300,000			300,000
1525			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		4,885,492			4,885,492		300,000	5,185,492
1526											
1527	A170	91D	Legislative Services	6,459,276				6,459,276			6,459,276
1528			State Funds Adjustments								
1529			Software Upgrades and License Fees		900,000			900,000			900,000
1530			IT Equipment Upgrades			1,000,000		1,000,000			1,000,000
1531											
1532			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	1,000,000		1,900,000			1,900,000
1533			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS		7,359,276			8,359,276			8,359,276
1534											
1535	A200	91E	Legislative Audit Council	2,105,478				2,105,478		400,000	2,505,478
1536			State Funds Adjustments								
1537											
1538											
1539			Other Funds Adjustments								
1540											
1541											
1542			SUBTOTAL INCREMENTAL ADJUSTMENTS								
1543			SUBTOTAL LEG AUDIT COUNCIL		2,105,478			2,105,478		400,000	2,505,478
1544											
1545	B040	57	Judicial Department	70,008,010				70,008,010	835,393	22,123,000	92,966,403
1546			State Funds Adjustments								
1547			Court Position Funding Transfer		10,000,000			10,000,000			10,000,000
1548			Additional Circuit and Family Court Judges		2,050,624			2,050,624			2,050,624
1549			Additional Circuit and Family Court Judges - Startup Costs			79,000		79,000			79,000
1550			Digital Courtroom Recorder Project			1,425,000		1,425,000			1,425,000
1551			Case Management System Modernization			5,000,000		5,000,000			5,000,000
1552											
1553			Federal Funds Adjustments								
1554											
1555											
1556			Other Funds Adjustments								

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations				
Line		FY 2020-21 Agency Beginning Base	State			Federal	Other	Total	
			Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
1557	Information Technology Personnel (FTE Only)								
1558									
1559									
1560	SUBTOTAL INCREMENTAL ADJUSTMENTS		12,050,624	6,504,000		18,554,624		18,554,624	
1561	SUBTOTAL JUDICIAL DEPARTMENT		82,058,634			88,562,634	835,393	22,123,000	111,521,027
1562									
1563	C050 58 Administrative Law Court	3,157,701				3,157,701		1,555,986	4,713,687
1564	State Funds Adjustments								
1565	Attorney Positions Funding Transfer		267,150			267,150			267,150
1566	Courtroom Renovation			40,040		40,040			40,040
1567									
1568	Other Funds Adjustments								
1569	Health, Retirement, and Pay Plan Increases							100,000	100,000
1570									
1571	SUBTOTAL INCREMENTAL ADJUSTMENTS		267,150	40,040		307,190		100,000	407,190
1572	SUBTOTAL ADMINISTRATIVE LAW COURT		3,424,851			3,464,891		1,655,986	5,120,877
1573									
1574	D050 92A Governor's Office-Executive Control of the State	3,122,331				3,122,331			3,122,331
1575	State Funds Adjustments								
1576	Operating		250,000			250,000			250,000
1577									
1578	SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000			250,000			250,000
1579	SUBTOTAL EXECUTIVE CONTROL OF STATE		3,372,331			3,372,331			3,372,331
1580									
1581	D200 92C Governor's Office-Mansion & Grounds	333,868				333,868		200,000	533,868
1582	State Funds Adjustments								
1583									
1584									
1585	Other Funds Adjustments								
1586									
1587									
1588	SUBTOTAL INCREMENTAL ADJUSTMENTS								
1589	SUBTOTAL MANSION & GROUNDS		333,868			333,868		200,000	533,868
1590									
1591	D500 93 Department of Administration	60,808,843				60,808,843	162,237,600	146,468,300	369,514,743
1592	State Funds Adjustments								
1593	Division of State Human Resources		1,512,000			1,512,000			1,512,000
1594	SC Enterprise Information System		2,517,596	8,169,184		10,686,780			10,686,780
1595	State Owned Buildings - Permanent Improvements		5,000,000			5,000,000			5,000,000
1596	Budget Development System		350,000			350,000			350,000
1597									
1598	Federal Funds Adjustments								
1599									
1600									
1601	Other Funds Adjustments								
1602									
1603									
1604	SUBTOTAL INCREMENTAL ADJUSTMENTS		9,379,596	8,169,184		17,548,780			17,548,780
1605	SUBTOTAL DEPARTMENT OF ADMINISTRATION		70,188,439			78,357,623	162,237,600	146,468,300	387,063,523
1606									
1607	D250 94 Inspector General	834,890				834,890			834,890
1608	State Funds Adjustments								
1609	Personnel and Operating		34,138			34,138			34,138
1610									
1611									
1612	Other Funds Adjustments								
1613									
1614									
1615	SUBTOTAL INCREMENTAL ADJUSTMENTS		34,138			34,138			34,138
1616	SUBTOTAL INSPECTOR GENERAL		869,028			869,028			869,028

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations						
Line					State			Federal	Other	Total	
					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
							FY 2020-21 Agency Beginning Base				
1617											
1618	E080 96	Secretary of State	1,246,839				1,246,839				
1619		State Funds Adjustments									
1620											
1621											
1622		Other Funds Adjustments									
1623		Operating									
1624		Health, Retirement, and Pay Plan Increases						145,000		145,000	
1625								40,000		40,000	
1626		SUBTOTAL INCREMENTAL ADJUSTMENTS							185,000	185,000	
1627		SUBTOTAL SECRETARY OF STATE					1,246,839		2,469,255	3,716,094	
1628											
1629	E120 97	Comptroller General	2,560,272				2,560,272				
1630		State Funds Adjustments									
1631											
1632											
1633		Other Funds Adjustments									
1634											
1635											
1636		SUBTOTAL INCREMENTAL ADJUSTMENTS									
1637		SUBTOTAL COMPTROLLER GENERAL					2,560,272		875,434	3,435,706	
1638											
1639	E160 98	State Treasurer	2,112,016				2,112,016				
1640		State Funds Adjustments									
1641		Replacement of Reduced Fines and Fees Revenue		50,000			50,000			50,000	
1642		Tuition Prepayment Program Unfunded Liability			20,000,000		20,000,000			20,000,000	
1643											
1644											
1645		Other Funds Adjustments									
1646		IRF Premium Increase							15,748	15,748	
1647		Health, Retirement, and Pay Plan Increases							180,000	180,000	
1648											
1649		SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000	20,000,000		20,050,000		195,748	20,245,748	
1650		SUBTOTAL STATE TREASURER		2,162,016			22,162,016		8,086,809	30,248,825	
1651											
1652	E190 99	Retirement Systems Investment Commission							15,303,000	15,303,000	
1653		Other Funds Adjustments									
1654											
1655											
1656		SUBTOTAL INCREMENTAL ADJUSTMENTS									
1657		SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION							15,303,000	15,303,000	
1658											
1659	E240 100	Adjutant General	10,816,564				10,816,564	74,318,912	6,646,961	91,782,437	
1660		State Funds Adjustments									
1661		Armory Revitalization		2,000,000			2,000,000			2,000,000	
1662		Aiken Readiness Center			7,500,000		7,500,000			7,500,000	
1663		Olympia Armory Renovations			1,200,000		1,200,000			1,200,000	
1664		SC Emergency Management Division - Personnel		110,000			110,000			110,000	
1665		SC Emergency Management Division - HVAC Replacement (Phase 1 of 3)			162,950		162,950			162,950	
1666											
1667											
1668		Federal Funds Adjustments									
1669		Armory Revitalization						2,000,000		2,000,000	
1670		Operating						10,000,000		10,000,000	
1671		SC Emergency Management Division - Personnel						348,000		348,000	
1672		Aiken Readiness Center						16,854,000		16,854,000	
1673											
1674		Other Funds Adjustments									
1675		SC Emergency Management Division - Personnel							79,000	79,000	
1676											

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations						
		FY 2020-21 Agency Beginning Base			State		FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18					
1677					2,110,000	8,862,950		10,972,950	29,202,000	79,000	40,253,950
1678					12,926,564			21,789,514	103,520,912	6,725,961	132,036,387
1679											
1680	E260	101	Veterans' Affairs	2,185,659				2,185,659		545,000	2,730,659
1681			State Funds Adjustments								
1682			Military Base Task Force		300,000	250,000		550,000			550,000
1683											
1684			Other Funds Adjustments								
1685											
1686											
1687			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000	250,000		550,000			550,000
1688			SUBTOTAL VETERANS' AFFAIRS		2,485,659			2,735,659		545,000	3,280,659
1689											
1690	E280	102	Election Commission	6,627,413				6,627,413		1,640,700	8,268,113
1691			State Funds Adjustments								
1692			New Voting System Support		600,000			600,000			600,000
1693			Completion of New Voting System Solution			9,300,000		9,300,000			9,300,000
1694											
1695			Other Funds Adjustments								
1696											
1697											
1698			SUBTOTAL INCREMENTAL ADJUSTMENTS		600,000	9,300,000		9,900,000			9,900,000
1699			SUBTOTAL ELECTION COMMISSION		7,227,413			16,527,413		1,640,700	18,168,113
1700											
1701	E500	103	Revenue & Fiscal Affairs Office	5,214,709				5,214,709	25,000	38,069,274	43,308,983
1702			State Funds Adjustments								
1703											
1704											
1705			Federal Funds Adjustments								
1706			NG 911 Grant Program						2,308,315		2,308,315
1707											
1708			Other Funds Adjustments								
1709			SC Wireless 911 Program							13,000,000	13,000,000
1710			Additional FTEs (FTE Only)								
1711											
1712			SUBTOTAL INCREMENTAL ADJUSTMENTS						2,308,315	13,000,000	15,308,315
1713			SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		5,214,709			5,214,709	2,333,315	51,069,274	58,617,298
1714											
1715	E550	104	State Fiscal Accountability Authority	1,700,213				1,700,213		19,580,614	21,280,827
1716			State Funds Adjustments								
1717											
1718											
1719			Other Funds Adjustments								
1720			E-Portal FTEs (FTE Only)								
1721											
1722											
1723			SUBTOTAL INCREMENTAL ADJUSTMENTS								
1724			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,700,213			1,700,213		19,580,614	21,280,827
1725											
1726	F270	105	SFAA - State Auditor's Office	4,753,588				4,753,588		2,579,639	7,333,227
1727			State Funds Adjustments								
1728			Personnel Increases		88,270			88,270			88,270
1729			Data Analytics/Robotics Program		65,000			65,000			65,000
1730											
1731											
1732			Other Funds Adjustments								
1733											
1734											
1735			SUBTOTAL INCREMENTAL ADJUSTMENTS		153,270			153,270			153,270
1736			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		4,906,858			4,906,858		2,579,639	7,486,497

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations						
		FY 2020-21 Agency Beginning Base			State			Federal	Other	Total	
Line					Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
1737											
1738	S600 111	Procurement Review Panel		178,897				178,897		2,534	181,431
1739		State Funds Adjustments									
1740											
1741											
1742		Other Funds Adjustments									
1743											
1744		SUBTOTAL INCREMENTAL ADJUSTMENTS									
1745		SUBTOTAL PROCUREMENT REVIEW PANEL									
1746					178,897			178,897		2,534	181,431
1747											
1748		TOTAL - CONSTITUTIONAL SUBCOMMITTEE		226,928,012	27,394,778	55,126,174		309,448,964	268,927,220	280,325,506	858,701,690
1749											
1750											
1751		EDUCATION IMPROVEMENT ACT									
1752											
1753		Estimated Revenue (BEA Forecast 11/8/19)									
1754		Recurring Revenue:									
1755		EIA Sales Tax			928,773,000						
1756		Interest Earnings			1,500,000						
1757											
1758		Enhancements and Adjustments:									
1759		FY2019-20 Nonrecurring Revenue			31,247,200						
1760											
1761		Total EIA Revenue			961,520,200						
1762											
1763		Less: FY 2019-20 Appropriation Base			(861,235,000)						
1764											
1765											
1766		Total "New" EIA Revenue			100,285,200						
1767											
1768		Appropriations									
1769		Recurring:									
1770		Regional Computer Science Specialist (FTE Only)			568,000						
1771		4 Year Early Childhood Assessment/Testing			2,000,000						
1772		4 Year Early Childhood (Transfer to Full Day 4K)			(7,216,976)						
1773		Full Day 4K (SDE)			37,638,643						
1774		ETV - K-12 Public Education (H670) (Transfer to General Fund)			(3,576,409)						
1775		ETV - Infrastructure (H670) (Transfer to General Fund)			(2,150,000)						
1776		Gov. School for Arts & Humanities (H630)			176,121						
1777		Wil Lou Gray Opp. School (H710)			70,448						
1778		School for Deaf & Blind (H750)			487,542						
1779		Clemson Agriculture Education Teachers (P200)			127,734						
1780		Gov. School for Math & Science (H630)			216,507						
1781		Center for Educator Recruitment, Retention, & Advancement (CERRA) (H470)			1,840,000						
1782		SDE Grants Committee			7,057,916						
1783		National Student Clearinghouse (E500)			56,100						
1784		Save the Children (A850)			1,000,000						
1785		S.C. Public Charter School Growth			5,532,200						
1786		Full Day 4K (First Steps)			15,064,305						
1787		Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%			4,255,165						
1788		Project Read			100,000						
1789		Reading Partners			250,000						
1790		Project HYPE			500,000						
1791		Pattison's Academy			1,749,794						
1792		Meyer Center			90,910						
1793		First Steps County Partnerships			3,000,000						
1794		After School Alliance			200,000						

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill		House Recommendations						
Line				State			Federal	Other	Total	
				Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
		FY 2020-21 Agency Beginning Base								
1795										
1796		Subtotal:	69,038,000							
1797	Residual Balance Recurring		-							
1798										
1799	Non-Recurring: (Proviso 1A.74 - FY 2019-20 Certified Surplus)									
1800	Instructional Materials		26,547,200							
1801	Computer Science Certification and Professional Learning		700,000							
1802	Roper Mountain Science Center		1,000,000							
1803	Industry Certifications		3,000,000							
1804										
1805		Subtotal:	31,247,200							
1806	Residual Balance Recurring		-							
1807										
1808	Total EIA Appropriations		100,285,200							
1809										
1810	Residual Balance		-							
1811										
1812	EDUCATION IMPROVEMENT ACT RECAP									
1813	New EIA Recurring Base		930,273,000							
1814	EIA Non-Recurring Appropriations		31,247,200							
1815	Total EIA Appropriations		961,520,200							
1816										
1817										
1818										
1819	LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.5									
1820	3									
1821	Estimated Revenue (BEA 11/8/19)									
1822	Lottery Proceeds		448,300,000							
1823	Interest Earnings		2,500,000							
1824										
1825	Subtotal General Lottery Revenue:		450,800,000							
1826										
1827	Unclaimed Prizes		19,000,000							
1828										
1829										
1830	Total South Carolina Education Lottery Revenue		469,800,000							
1831										
1832	Appropriations									
1833	FY 19-20 General Lottery Appropriations									
1834	CHE - LIFE Scholarships (Title 59, Chapter 149)		243,186,014							
1835	CHE - HOPE Scholarships (Section 59-150-370)		13,057,116							
1836	CHE - Palmetto Fellows Scholarships (Section 59-104-20)		69,571,483							
1837	CHE & State Tech Board - Tuition Assistance		51,100,000							
1838	CHE - Need-Based Grants		28,368,718							
1839	Higher Education Tuition Grants Commission - Tuition Grants		10,000,000							
1840	CHE - National Guard Tuition Repayment (Section 59-111-75)		2,480,474							
1841	State Tech Board - South Carolina Workforce Industry Needs Scholarship		17,000,000							
1842	State Tech Board - Workforce Scholarships/Grants		11,000,000							
1843	South Carolina State University		2,500,000							
1844	CHE - Higher Education Excellence Enhancement Program		1,786,195							
1845	State Tech Board - SPICE Program		250,000							
1846	SDE - School Buses		500,000							
1847										
1848		Subtotal:	450,800,000							
1849										
1850	Unclaimed Prizes									
1851	State Tech Board - High Demand Job Skill Training Equipment		12,500,000							
1852	DAODAS - Gambling Addiction Services		100,000							
1853	CHE - Pascal		1,500,000							

3/11/2020		WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill			House Recommendations				
Line					State		Federal	Other	Total
		FY 2020-21 Agency Beginning Base	Part 1A Recurring Funds H. 5201	Nonrecurring Proviso 118.18	FY 2019-20 Capital Reserve Fund H.5202	Total State Funds	Federal Funds	Other Funds	Total Funds
1854	CHE - SREB Program and Assessments		613,721						
1855	CHE - Higher Education Excellence Enhancement Program		4,286,278						
1856	SDE - School Buses		All Remaining						
1857									
1858		Subtotal:	18,999,999						
1859									
1860									
1861	Total South Carolina Education Lottery Appropriations		469,799,999						
1862									
1863	Residual Balance		1						
1864									